WBS No: 1EDC01 Proiect **Rocky Flats Closure Project** Activity ID: 1E52104A20

Baseline Devl WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter

BS No: 11	EDC04		Title:	441 Cluster Sta	hilization/H	ozord Don	a a val				ACI	ivity Filter		ن	otarts In FY	
tivity ID:		A20		i: 441 Cluster Adr			IOVAI					Cost Risk	2 Schedule	Risk 1		
Line Item			Descri			Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Co
Line nem	•		Descri	piion		Quantity	Ontis	Type	Hours/Unit	Total	Total	Cost	& Escalation		Buruen Cost	Total Co
ROPREM1	125/4 Pro	perty Remo	val			0.00	each	EE	#Num!	0	0	0	C		0	
					Tota	al for Activ	ity 1E52104	A20:		0	0	0	C		0	
Item aPF			roperty Remova	imator has be												
3OE	Experi a dis Breakd Item Units Unit transp	ence Ite posal co own of C - proper - each. Cost - A ortation Cost Adj	m Desc - Esti st model that ost Data: ty dispositio There are a verage cost f	mator has bee was adapted on and estimated for one unit o laterial handl	n managing to the bui 5322 units f admin. p	g the suildings s that woroperty	bcontract in this c ill requi disposal	cor eff cluster ire dis l requ	orts in exc	ess proper	ty and prop	erty dispos	ition for	-		develope
esources	This e	stimate	ustment - Non includes a pr	roject product	ivity/effi	iciency Skill	factor fo	or comm	itted but a	s yet unde:		reductions.	Curve		Quantity U	nits
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	750		T TIME BASE	C01	0 CARPEN				C211S Elec	trical Maintena			Linear		252.57 Hou	
	750 Factors	284 STRAIGH 319	hrs T TIME BASE hrs	C02	0 ELECTR	ICIANS			C214S Build	ding Maintenar	nce		0.88934 [S] Linear	YS 061400] .88	8934200 - Syste 283.70 Hou	
													0.88934 [S	YS 0614001 .88	8934200 - Syste	em
	750	STRAIGH	TTIME BASE	C08	0 PLUMBE	RS AND F	PIPEFITTER	RS	C213S HVA	C Maintenanc	e		Linear		409.99 Hou	rs
	Factors	461	hrs										0.88934 [S	YS 0614001 .88	8934200 - Syste	em
	750	•	TTIME BASE	E12	SAFETY	ENGINEE	RS		C101S Hea	th & Safety			Linear		473.13 Hou	rs
	Factors	532	hrs												_	
	750	OTDAIGH	- TIME DAGE	1.00	GENERA		- D		00700 0	ertv Managem				YS 0614001.88	8934200 - Svste	
	750		TTIME BASE hrs	I L09) IGENERA	IL LABOR	EK		C270S Pro	ertv Managem	nent		Linear		473.13 Hou	rs
	Factors	532	nis										0.88034 [6,	VS 0614001 88	8934200 - Svste	am
	750	STRAIGH	T TIME BASE	MO2	0 MANAGE	RS (GRA	DF 69 - 72)		C210S Faci	lities Mamt & N	Maintenance		Linear	13 0014001.86	1.656.84 Hou	
	Factors	1863	hrs	1 1002			DE 00 121	U	02100 11 00	NICO MAIN CO	viaintonanoo		Linoui		1.000.0 111100	
			_	ı: 441 Cluster Lab	. Property Re	emoval						Cost Risk	0.88934 [S] 2 Schedule		8934200 - Syste	em
vity ID:						Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total C
vity ID: Line Item	ı		Descri	ption		Quantity	071115	Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
Line Item		pertv Remo		ption		- 1	each	Type EE	Hours/Unit #Num!	Total 0	Total 0	Cost 0	& Escalation		0 0	
Line Item		pertv Remo		ption	Tota	0.00		EE					1	(,	

Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Breakdown of Cost Data:

Item - property disposition

Units - each. There are and estimated 531 units that will require disposition.

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, .35 hrs admin support, and 1.16 hrs rct support.

Unit Cost Adjustment factor - None

Starts In FY

WBS No: 1EDC01 Activity ID: 1E52104A25

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

94.27 Hours

		Activity Filter *	Starts In FY	*
Revised Unit Cost - None				
Basis for adjustment - None				
This estimate includes a project productivity/efficiency	factor for committed but as yet undefined	cost reductions.		

Resources	Cost Element		Skill		Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	C010	CARPENTERS	C211S	Electrical Maintenance	Linear	164.53	Hours
	Factors 185 hrs							
						0.88934 [SYS 06140	01 .88934200 - \$	System
	750 STRAIGHT TIME BASE	C020	ELECTRICIANS	C214S	Building Maintenance	Linear	409.10	Hours
	Factors 460 hrs							
						0.88934 [SYS 06140	01 .88934200 - \$	System
	750 STRAIGHT TIME BASE	C080	PLUMBERS AND PIPEFITTERS	C213S	HVAC Maintenance	Linear	251.68	Hours
	Factors 283 hrs							
						0.88934 [SYS 06140	01 .88934200 - \$	System

Factors 106 hrs				
			0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	L090 GENERAL LABORER	C270S Property Management	Linear	94.27 Hours
Factors 106 hrs				

C101S Health & Safety

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C210S	Facilities Mgmt & Maintenance	Linear	165.42 Hours
Factors	186 hrs						

					0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	C270S	Property Management	Linear	282 81 Hours

Factors 318 hrs

750 STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E5	Description: 441 Cluster Personnel Reloc		Cost Risk 2 Schedule Risk 1									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
Relo125/441	Personnel Relocation	0.00	each	EE	#Num!	0	0	0	0	0	0	0
Total for Activity 1E52104A30:					0	0	0	0	0	0	0	

Line Item Relo125/441 - Personnel Relocation

BOE

Breakdown of Cost Data: Cost estimate is derived from Relocation requirements Planning Template, Dated 3/31/99.

E120 SAFETY ENGINEERS

Item - Personnel Move Units - Each Unit Cost - \$432.35

Unit Cost Adjustment factor - None

Revised Unit Cost - None Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	S Cost Element Skill			Department	Curve	Quantity	Units		
	750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C233S	Building Services	Linear	8.00	Hours

Factors 9 Hrs

				0.88934 [SYS 06140	01 .88934200 - System
A59	DYNCORP I&ET	0000 NONE	C210S Facilities Momt & Maintenance	Linear	163.74 Dollars
Factors	180 Dollars	1.02283 FY00 Escalation			

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C233S Building Services Linear 48.08 Dollars

-- FY00 Escalation --53.26 Dollars 1.015

0.88934 [SYS 061400] .88934200 - System Cont Dial. 2 Schedule Risk

Activity ID: 1ED0	1200	Description: 441 Cluster Stab/Hazard Ren	noval						Cost Risk	2 Schedule R	Risk 2		
Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		

WBS No: 1EDC01 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC1200 WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

						Acti	vitv Filter *		Sto	rts In FY *	
0100 - tC552104A	Property Removal	1.00 each	EE	3.549	3.549	131.010	0	0	131.010	36.945	167.955
0100 - tC552104A	Property Removal	1.00 each	EE	1.462	1.462	36.743	0	0	36.743	10.362	47.105
aPROPREM125/4	Property Removal	1.00 each	EE	3.549	3.549	131.010	0	0	131.010	36.945	167.955
FacTrans441	Facility Transition	1.00 each	EE	2.284	2.284	76.325	16.374	0	92.698	21.524	114.222
Lproprem125/441	Property Removal	1.00 each	EE	1.462	1.462	36.743	0	0	36.743	10.362	47.105
Relo125/441	Personnel Relocation	30.00 each	EE	8	240	2.992	6.354	0	9.346	844	10.190
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	79.785	79.785	0	79.785
	Tot	tal for Activity 1EDC1	200:		12.547	414.823	22.728	79.785	517.336	116.980	634.316

Line Item 0100 - tC552104A20 - Property Removal

BOE

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years. Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed

a disposal cost model that was adapted to the buildings in this cluster Breakdown of Cost Data:

Item - property disposition

Units - each. There are and estimated 5322 units that will require disposition.

Unit Cost - Average cost for one unit of admin, property disposal requires .20 hrs of Haz, Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, and .35 hrs admin support.

Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None

Cost Element

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

Resources

750 STRAIGHT TIME BASE	C010 CARPENTERS	C211S Electrical Maintenance	Linear	252.57 Hours
Factors 284 hrs				
			0.88934 [SYS 0614	100] .88934200 - System
750 STRAIGHT TIME BASE	C020 ELECTRICIANS	C214S Building Maintenance	Linear	283.70 Hours
Factors 319 hrs				
			0.88934 [SYS 0614	100] .88934200 - System
750 STRAIGHT TIME BASE	C080 PLUMBERS AND PIPEFITTERS	C213S HVAC Maintenance	Linear	409.99 Hours
Factors 461 hrs				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	C101S Health & Safety	Linear	473.13 Hours
Factors 532 hrs				
			0.88934 [SYS 0614	1001 .88934200 - System
750 STRAIGHT TIME BASE	L090 GENERAL LABORER	C270S Property Management	Linear	473.13 Hours
Factors 532 hrs				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C210S Facilities Momt & Maintenance	Linear	1.656.84 Hours

Department

Line Item 0100 - tC552104A25 - Property Removal

1863

Factors

BOE

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years. Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Breakdown of Cost Data:

Item - property disposition

hrs

Units - each. There are and estimated 531 units that will require disposition.

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, .35 hrs admin support, and 1.16 hrs rct support.

Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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Quantity

0.88934 [SYS 061400] .88934200 - System

Curve

Units

WBS No: 1EDC01 Baseline Devl Proiect Rocky Flats Closure Project 1EDC1200 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY Cost Element Units Skill Quantity Resources Department Curve C010 CARPENTERS C211S Electrical Maintenance 750 STRAIGHT TIME BASE Linear 164.53 Hours Factors 185 hrs 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE C020 ELECTRICIANS C214S Building Maintenance Linear 409.10 Hours 460 Factors hrs 0.88934 [SYS 061400] .88934200 - System C080 PLUMBERS AND PIPEFITTERS C213S HVAC Maintenance 251.68 Hours 750 STRAIGHT TIME BASE Linear **Factors** 283 hrs 0.88934 [SYS 061400] .88934200 - System 750 E120 SAFETY ENGINEERS STRAIGHT TIME BASE C101S Health & Safety 94.27 Hours Linear Factors 106 hrs 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE L090 GENERAL LABORER C270S Property Management 94.27 Hours Linear 106 Factors hrs 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) 165 42 Hours 750 STRAIGHT TIME BASE C210S Facilities Mgmt & Maintenance Linear Factors 186 hrs 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI C270S Property Management Linear 282 81 Hours Factors 318 hrs 0.88934 [SYS 061400] .88934200 - System Line Item aPROPREM125/441 - Property Removal Estimators Experience - Estimator has been working in KH property management and oversight for the past four years. BOE Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster Breakdown of Cost Data: Item - property disposition Units - each. There are and estimated 5322 units that will require disposition. Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, and .35 hrs admin support. Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Resources Cost Element Quantity 750 STRAIGHT TIME BASE C010 CARPENTERS C211S Electrical Maintenance Linear 252.57 Hours **Factors** 284 0.88934 [SYS 061400] .88934200 - System C020 ELECTRICIANS C214S Building Maintenance 283.70 Hours 750 STRAIGHT TIME BASE Linear Factors 319 hrs 0.88934 [SYS 061400] .88934200 - System C080 PLUMBERS AND PIPEFITTERS C213S HVAC Maintenance 409.99 Hours 750 STRAIGHT TIME BASE Linear 461 Factors hrs 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS C101S Health & Safety Linear 473.13 Hours

C270S Property Management

Factors

750

Factors

532

532

hrs

hrs

STRAIGHT TIME BASE

L090 GENERAL LABORER

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0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

473.13 Hours

WBS No: 1EDC01 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EDC1200 Baseline Cost and Basis of Estimate USS Filter 1EDC

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C210S Facilities Mamt & Maintenance Linear 1.656.84 Hours

Factors 1863 hrs

Line Item FacTrans441 - Facility Transition

0.88934 [SYS 061400] .88934200 - System

Curve

Units

Ouantity

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - The estimators were consultants hired from ICF Kaiser to develop the facility transition tasks template the template was modified to exclude relocation of personnel and property disposition. The remaining costs are applied on a per building basis in each cluster.

Breakdown of Cost Data:

Item - Building Transition

Units - Per Building, 6 buildings in this cluster.

Unit Cost - Maintenance Management - 160 Hrs; Carpenters - 74 hrs; Plumbers 74hrs; Electricians - 88 hrs; Env. Compliance - 8; Fire Prot. Eng. - \$1,200;

Department

Planning - \$1,800; Safety - 8 hrs.

Unit Cost Adjustment factor - None

Cost Element

Revised Unit Cost - None

Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750	STRAIGHT TIME BASE	C010	CARPENTERS	C210S Facilities Mamt & Maintenance	Linear	394.87 Hours
Factors	74 hrs		6 buildings			
					0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	C020	ELECTRICIANS	C210S Facilities Momt & Maintenance	Linear	469.57 Hours
Factors	88 hrs		6 buildings			
			T		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	C080	PLUMBERS AND PIPEFITTERS	C210S Facilities Momt & Maintenance	Linear	394.87 Hours
Factors	74 hrs		6 buildings			
	T	T.	1		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E050	ENVIRONMENTAL ENGINEERS	C103S Environmental Compliance	Linear	42.69 Hours
Factors	8 hrs		6 buildings			
	T	T.	1		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	C200S Engineering Services	Linear	42.69 Hours
Factors	8 hrs		6 buildings			
	1	ı	T		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C210S Facilities Mgmt & Maintenance	Linear	85.38 Hours
Factors	16 hrs		6 buildings			
		<u> </u>	1			001 .88934200 - System
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C210S Facilities Mgmt & Maintenance	Linear	853.77 Hours
Factors	160 hrs		6 buildings			
		<u> </u>	1			00] .88934200 - System
A53	E-2	0000	NONE	C105S Work Control Center	Linear	9,824.17 Dollars
Factors	1800 \$		6 buildings	1.02283 FY00 Escalation		
	1	ı	1			001 .88934200 - System
A53	E-2	0000	NONE	K252S Engineering	Linear	6.549.45 Dollars
Factors	1200 \$		6 buildings	1.02283 FY00 Escalation		

Line Item Lproprem125/441 - Property Removal

BOE

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years.

Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Breakdown of Cost Data:

Item - property disposition

Units - each. There are and estimated 531 units that will require disposition.

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, .35 hrs admin support, and 1.16 hrs rct support.

Unit Cost Adjustment factor - None Revised Unit Cost - None

1EDC03

Activity ID: 1E59104A20

Rocky Flats Closure Project

Proiect WBS Filter Baseline Devl

1EDC **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY * Basis for adjustment - None This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Units 750 STRAIGHT TIME BASE C010 CARPENTERS C211S Electrical Maintenance Linear 164.53 Hours 185 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE C020 ELECTRICIANS C214S Building Maintenance 409.10 Hours Linear **Factors** 460 hrs 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE C080 PLUMBERS AND PIPEFITTERS C213S HVAC Maintenance 251.68 Hours Linear Factors 283 hrs 0.88934 [SYS 061400] .88934200 - System 94,27 Hours C101S Health & Safety STRAIGHT TIME BASE E120 SAFETY ENGINEERS Factors 106 hrs 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE L090 GENERAL LABORER C270S Property Management Linear 94.27 Hours **Factors** 106 hrs 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C210S Facilities Mgmt & Maintenance 165.42 Hours Linear **Factors** 186 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI C270S Property Management 282.81 Hours 750 Factors 318 hrs 0.88934 [SYS 061400] .88934200 - System Line Item Relo125/441 - Personnel Relocation Breakdown of Cost Data: Cost estimate is derived from Relocation requirements Planning Template, Dated 3/31/99. BOE Item - Personnel Move Units - Each Unit Cost - \$432.35 Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Cost Element Resources Units Department Curve Quantity L090 GENERAL LABORER 750 STRAIGHT TIME BASE C233S Building Services Linear 8.00 Hours 9 Factors 0.88934 [SYS 061400] .88934200 - System A59 DYNCORP I&ET 0000 NONE C210S Facilities Momt & Maintenance Linear 163.74 Dollars 180 Dollars 1 02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System C233S Building Services SUPPLIES 0000 NONE Linear 48.08 Dollars 53.26 Dollars -- FY00 Escalation --1.015 Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve **Ouantity** Units CON CONTINGENCY 0000 NONE ZDEPT No Department 26.541.22 Dollars Linear Factors 26541.2 Dollars 0000 NONE ZDEPT No Department 53,244.00 Dollars ESC ESCALATION Linear 53244 Dollars

442/452 Cluster Stabilization/Hazard Rem

Description: 442/452 Cluster Property Removal

Cost Risk

1 Schedule Risk

WBS No: 1EDC03 Activity ID: 1E59104A20

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

WBS Filter 1EDC

			Daseille C	OSL an	u basis oi i	Sumate	Activity Filter *			Starts In FY *		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
442/452PropRem Property Removal			each	EE	#Num!	0	0	0	0	0	0	0
	Tot	al for Activity 1E59104A20:		0	0	0	0	0	0			

Line Item 442/452PropRem - Property Removal

BOE

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years.

Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Breakdown of Cost Data:

Item - property disposition

Units - each. There are and estimated 4224 units that will require disposition.

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, and .35 hrs admin support.

Unit Cost Adjustment factor - None

Revised Unit Cost - None Basis for adjustment - None

Babib 101 aajabomene none

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C010	CARPENTERS	C211S	Electrical Maintenance	Linear	200.10	Hours
	Factors	225 hrs							
							0.88934 [SYS 061400	01 .88934200 - 9	System
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	C214S	Building Maintenance	Linear	225.00	Hours
	Factors	253 hrs							

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	C080	PLUMBERS AND PIPEFITTERS	C213S	HVAC Maintenance	Linear	325.50 Hours
	000 h		•		·		·

Factors 366 hrs

						0.88934 [SYS 06140	<u>01 .88934200 - S</u>	svstem
7	50 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	C101S	Health & Safety	Linear	375.30 H	Hours

Factors 422 hrs

						0.88934 15 15 06 140	UI .889342UU - SVStem
750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C270S	Property Management	Linear	375.30 Hours
	400		•		•		

Factors 422 hrs

						0.88934 ISYS 06140	101 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C210S	Facilities Momt & Maintenance	Linear	1 314 45 Hours

Factors 1478 hrs

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E59	104A30 Description: 442/452 Cluster Personnel F			Cost Risk	2 Schedule R							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
442/452PerRelo	Personnel Relocation	0.00	each	EE	#Num!	0	0	0	0	0	0	0
	al for Activi	ty 1E59104	A30:		0	0	0	0	0	0	0	

Line Item 442/452PerRelo - Personnel Relocation

BOE

Breakdown of Cost Data: Cost estimate is derived from Relocation requirements Planning Template, Dated 3/31/99.

Item - Personnel Move
Units - Each

Unit Cost - \$432.35

Unit Cost Adjustment factor - None

Revised Unit Cost - None Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity	Resources	Cost Element	Skill	Department	Curve	Quantity	Units
--	-----------	--------------	-------	------------	-------	----------	-------

WBS No: 1EDC03 Baseline Devl Proiect **Rocky Flats Closure Project** 1E59104A30 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY L090 GENERAL LABORER 750 STRAIGHT TIME BASE C233S Building Services 8.00 Hours Linear Factors 0.88934 [SYS 061400] .88934200 - System A59 DYNCORP I&ET 0000 NONE C210S Facilities Mgmt & Maintenance 163.74 Dollars Linear 180 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System 48.08 Dollars A5C SUPPLIES 0000 NONE C233S Building Services Factors 53.26 Dollars 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Activity ID: 1EDC3200 Description: 442/452 Cluster Stab/Hazard Removal Cost Risk 2 Schedule Risk Line Item Description Units BOE Labor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost **Ouantity** Type Hours/Unit & Escalation **Total Total** Cost Cost 442/452FacTran Facility Transition 1.00 each EE 4.187 4.187 139.929 30.018 0 169.947 49.298 442/452PerRelo Personnel Relocation 19.00 each EE 152 1.895 4.024 0 5.919 668 8 442/452PropRem Property Removal EE 1.00 each 2.816 2.816 103.932 0 0 103.932 36.616 SYS Contingency And Escalation 1.00 ea FF 0 57,499 57.499 7.155 245.755 57.499 337.297 Total for Activity 1EDC3200: 34.043 86.582 Line Item 442/452FacTran - Facility Transition Estimators Experience - The estimators were consultants hired from ICF Kaiser to develop the facility transition tasks template the template was modified to exclude relocation of personnel and property disposition. The remaining costs are applied on a per building basis in each cluster. Breakdown of Cost Data: Item - Building Transition Units - Per Building, 11 buildings in this cluster. Unit Cost - Maintenance Management - 160 Hrs; Carpenters - 74 hrs; Plumbers 74hrs; Electricians - 88 hrs; Env. Compliance - 8; Fire Prot. Eng. - \$1,200; Planning - \$1,800; Safety - 8 hrs. Unit Cost Adjustment factor - None Revised Unit Cost - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Basis for adjustment - None

	ect productivity/elliciency lactor for c			
es Cost Element	Skill	Department	Curve	Ouantity Uni
750 STRAIGHT TIME BASE	C010 CARPENTERS	C210S Facilities Momt & Maintenance	Linear	723.92 Hours
Factors 74 hrs	11 buildings			
			0.88934 [SYS 061	400] .88934200 - Syste
750 STRAIGHT TIME BASE	C020 ELECTRICIANS	C210S Facilities Mgmt & Maintenance	Linear	860.88 Hour
Factors 88 hrs	11 buildings			
			0.88934 [SYS 061	400] .88934200 - Syste
750 STRAIGHT TIME BASE	C080 PLUMBERS AND PIPEFITTERS	C210S Facilities Mgmt & Maintenance	Linear	723.92 Hou
Factors 74 hrs	11 buildings			
			0.88934 [SYS 061	4001 .88934200 - Syste
750 STRAIGHT TIME BASE	E050 ENVIRONMENTAL ENGINEERS	C103S Environmental Compliance	Linear	78.26 Hou
Factors 8 hrs	11 buildings			
			0.88934 [SYS 061	4001 .88934200 - Svste
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	C200S Engineering Services	Linear	78.26 Hou
Factors 8 hrs	11 buildings			
			0.88934 [SYS 061	4001 .88934200 - Svste
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	C210S Facilities Momt & Maintenance	Linear	156.52 Hou
Factors 16 hrs	11 buildings			
			0.88934 [SYS 061	4001 .88934200 - Svste
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C210S Facilities Momt & Maintenance	Linear	1.565.24 Hou
Factors 160 hrs	11 buildings			
			0.88934 [SYS 061	4001 .88934200 - Svste

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Total Cost

219.245

140.548

6.587

57.499

423.879

WBS No: 1EDC03 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC3200 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY A53 E-2 0000 NONE C105S Work Control Center 18.010.98 Dollars Linear Factors 1800 \$ 11 buildings 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System 0000 NONE K252S Engineering 12.007.32 Dollars A53 1200 \$ buildings 1.02283 -- FY00 Escalation --Factors 11 0.88934 [SYS 061400] .88934200 - System Line Item 442/452PerRelo - Personnel Relocation Breakdown of Cost Data:Cost estimate is derived from Relocation requirements Planning Template, Dated 3/31/99. BOE Item - Personnel Move Units - Each Unit Cost - \$432.35 Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Curve. Resources Cost Element Quantity 750 STRAIGHT TIME BASE L090 GENERAL LABORER C233S Building Services 8.00 Hours Linear Factors 9 Hrs 0.88934 [SYS 061400] .88934200 - System 0000 NONE C210S Facilities Mgmt & Maintenance 163.74 Dollars A59 DYNCORP I&ET Linear 180 1.02283 -- FY00 Escalation --Factors Dollars 0.88934 [SYS 061400] .88934200 - System C233S Building Services A5C SUPPLIES 0000 NONE Linear Factors 53.26 Dollars 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System

Line Item 442/452PropRem - Property Removal

Units

BOE

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years. Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Breakdown of Cost Data: Item - property disposition

Units - each. There are and estimated 4224 units that will require disposition.

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of

transportation, .1 Hrs of material handling, and .35 hrs admin support.

Unit Cost Adjustment factor - None

Revised Unit Cost - None Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element		Skill		Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	C010	CARPENTERS	C211S	Electrical Maintenance	Linear	200.10 Hours
Factors 225 hrs						
					0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	C020	ELECTRICIANS	C214S	Building Maintenance	Linear	225.00 Hours
Factors 253 hrs						
					0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	C080	PLUMBERS AND PIPEFITTERS	C213S	HVAC Maintenance	Linear	325.50 Hours
Factors 366 hrs						
					0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	C101S	Health & Safety	Linear	375.30 Hours
Factors 422 hrs						
					0.88934 ISYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	L090	GENERAL LABORER	C270S	Property Management	Linear	375.30 Hours
Factors 422 hrs						
					0.88934 [SYS 06140	01 .88934200 - Svstem

WBS No: 1EDC03 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC3200 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate**

Starts In FY C210S Facilities Momt & Maintenance STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) 1.314.45 Hours Linear

Factors 1478 hrs

0.88934 [SYS 061400] .88934200 - System

Line Item SYS - Contingency And Escalation

Resources

es	Cost Element Skill			Department	Curve	Quantity	Units	
С	ON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	39.297.57	Dollars
Fac	tors 39297.6 Dollars							
	SC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	18.201.30	Dollars

Factors 18201.3 Dollars

Activity ID: 1EFM0130AA Description: 442/452 Cluster Stabilization/Hazards Removal

Cost Risk 1 Schedule Risk BOE Labor Cost Materials/ Sub Total Prime Line Item Description Quantity Units Labor Labor Hours Contingency Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation Cost 442/452FacTran Facility Transition FF #Num! 0.00 each Total for Activity 1EFM0130AA:

Line Item 442/452FacTran - Facility Transition

BOE

Estimators Experience - The estimators were consultants hired from ICF Kaiser to develop the facility transition tasks template the template was modified to exclude relocation of personnel and property disposition. The remaining costs are applied on a per building basis in each cluster. Breakdown of Cost Data:

Item - Building Transition

Units - Per Building, 11 buildings in this cluster.

Unit Cost - Maintenance Management - 160 Hrs; Carpenters - 74 hrs; Plumbers 74hrs; Electricians - 88 hrs; Env. Compliance - 8; Fire Prot. Eng. - \$1,200;

Planning - \$1,800; Safety - 8 hrs.

Unit Cost Adjustment factor - None

Revised Unit Cost - None Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost El	lement		Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIM	E BASE C010	CARPEN	ITERS	C210S	Facilities Mamt & Maintenance	Linear	723.92	Hours
Factor.	s 74 hrs		11	buildings					
			1				0.88934 [SYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIM	E BASE C020	ELECTR	ICIANS	C210S	Facilities Mamt & Maintenance	Linear	860.88	Hours
Factor.	s 88 hrs		11	buildings					
							0.88934 [SYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIM	E BASE C080	PLUMBE	RS AND PIPEFITTERS	C210S	Facilities Mamt & Maintenance	Linear	723.92	Hours
Factor.	s 74 hrs		11	buildings					
	1		1				0.88934 ISYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIM	E BASE E050	ENVIRO	NMENTAL ENGINEERS	C103S	Environmental Compliance	Linear	78.26	Hours
Factor.	s 8 hrs		11	buildings					
_			1				0.88934 [SYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIM	E BASE E120	SAFETY	ENGINEERS	C200S	Engineering Services	Linear	78.26	Hours
Factor.	s 8 hrs		11	buildings					
							0.88934 [SYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIM	E BASE G010	ADMINIS	STRATIVE ASSISTANTS	C210S	Facilities Mamt & Maintenance	Linear	156.52	Hours
Factor.	s 16 hrs		11	buildings					
			1				0.88934 [SYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIM	E BASE M020	MANAGE	RS (GRADE 69 - 72)	C210S	Facilities Mamt & Maintenance	Linear	1.565.24	Hours
Factor.	s 160 hrs		11	buildings					
	1		1				0.88934 [SYS 0614	001 .88934200 - 3	System
A53	E-2	0000	NONE		C105S	Work Control Center	Linear	18.010.98	Dollars
Factor.	1800 \$		11	buildings		1.02283 FY00 Escalation			
							0.88934 [SYS 0614	001 .88934200 - 3	Svstem

WBS No:1EDC03Rockv Flats Closure ProjectProjectBaseline DevlActivity ID:1EFM0130AABaseline Cost and Basis of EstimateWBS Filter
Activity Filter1EDC

A53 E-2 0000 NONE K252S Engineering Linear 12.007.32 Dollars

Factors 1200 \$ 11 buildings 1.02283 -- FY00 Escalation --

Fa	tectors 1200 \$ 11	building	S		1.02	2283 FY00	Escalation		0.88934 [SY	S 061400] .88	934200 - Syster	n
WBS No: 1EDO												
Activity ID: 1EI	DC5022 Description: 444 Cluster Stab/Hazard F	Removal FY0	2			ı	T	Cost Risk	2 Schedule R	isk 2		
Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
444CESO010	Flush Cooling Tower -B457	0.50) ea	EE	720	360	7.846	4.513	0	12.359	2.759	15.119
444CESO011	Stripout -B457	0.50		EE	636	318	6.622	0	0	6.622	2.329	8.951
444CESO020	Process Equipment Removal -B455	0.50) ea	EE	3.427	1.713	35.323	0	0	35.323	12.422	47.745
444CESO030	Process Equipment Removal -B427	0.50		EE	2.765	1.382	28.284	812	0	29.097	9.947	39.044
444CESO040	Flush Cooling Tower-B454	0.50		EE	689	345	7.359	4.513	0	11.872	2.588	14.460
444CESO041	Stripout -B454	0.50) ea	EE	631	316	6.805	0	0	6.805	2.393	9.199
444CESO050	Process Equipment Removal -B450	0.50) ea	EE	3.299	1.649	34.295	0	0	34.295	12.060	46.355
444CESO060	Process Equipment Removal -B451	0.50) ea	EE	343	172	3.882	0	0	3.882	1.365	5.247
444CESO070	Process Equipment Removal -B453	0.50	ea ea	EE	1.156	578	12.687	0	0	12.687	4.462	17.148
444CESO071	Stripout -B453	0.50) ea	EE	1.156	578	12.233	0	0	12.233	4.302	16.535
444CESO072	Decon B453	0.50	ea ea	EE	694	347	7.091	0	0	7.091	2.494	9.585
444Haz1	Verify and Review Survey/Decon Procedures	0.50	ea ea	EE	16	8	221	0	0	221	78	299
444Haz10	Remove and Repack Legacy Waste	0.50	ea ea	EE	10.568	5.284	108.070	82.144	0	190.215	38.005	228.220
444Haz100	Make Room for Sources in B126	0.50	ea ea	EE	7	4	118	0	0	118	41	159
444Haz101	Prepare Documentation for Source Transfer	0.50	ea ea	EE	7	4	118	0	0	118	41	159
444Haz102	Survey Source Containers	0.50	ea ea	EE	16	8	166	357	0	523	58	582
444Haz103	Prepare Sources for Transfer	0.50	ea ea	EE	92	46	929	0	0	929	327	1,255
444Haz104	Transfer Sources to B126	0.50	ea ea	EE	4	2	46	0	0	46	16	62
444Haz105	Prepare Closeout Documentation	0.50	ea ea	EE	7	4	118	0	0	118	41	159
444Haz106	Overpack/Stabilize Drums for Shipment	0.50	ea ea	EE	120	60	1,280	2,257	0	3,536	450	3,986
444Haz107	Ship Drums	0.50	ea ea	EE	24	12	233	5,913	0	6,146	82	6,228
444Haz108	Prepare Closeout Documentation	0.50	ea ea	EE	16	8	204	0	0	204	72	276
444Haz11	Prepare Legacy Waste Closeout Documentation	0.50	ea ea	EE	36	18	453	0	0	453	159	613
444Haz12	Prepare IWCP for Legacy Waste Repack	0.50	ea ea	EE	106	53	1.157	0	0	1.157	407	1.564
444Haz13	Activity Hazards Analysis	0.50		EE	28	14	432	227	0	659	152	811
444Haz14	Develop RWP	0.50		EE	36	18	481	0		481	169	650
444Haz15	Prepare Legacy Waste Processing Area	0.50		EE	436	218	4.429	9.496	0	13.925	1.557	15.482
444Haz16	WASTE PACKING rm 601, 602	0.50		EE	5.019	2.509	54.908	41.597	0	96.504	19.310	115.814
444Haz17	Prepare IWCP for Fixative Application	0.50		EE	106	53	1.944	0	0	1.944	684	2.627
444Haz18	Ver. /Rev. Existing IWCP. WGI. RWP. and AHA	0.50		EE	11	5	147	227	0	375	52	427
444Haz19	WASTE PACKING RM 101	0.50		EE	7.086	3.543	77.051	31.571	0	108.622	27.097	135.719
444Haz2	Develop Survey Plans	0.50		EE	44	22	680	0	0	680		919
444Haz20	WASTE PACKING B447	0.50		EE	2.811	1.406	28.530	14.596	0	43.126	10.033	53.159
444Haz21	WASTE PACKING RM 104, 109 areas	0.50		EE	2.802	1.401	30.651	14.596	0	45.247	10.779	56.027
444Haz22	WASTE PACKING Basement	0.50		EE	8.073	4.037	88.102	34.460	0	122.561	30.983	153.544
444Haz23	WASTE PACKING Mezzanine	0.50		EE	4.688	2.344	51.152	25.449	0	76.601	17.989	94.590
444Haz24	WASTE PACKING Be Shop	0.50		EE	4.375	2.187	48.834	15.557	0	64.391	17.173	81.564
444Haz25	Closeout Documentation	0.50		EE	25	12	317	0	0	317	112	429
444Haz26	Perform Survevs/Decon as read to Release Basemnt	0.50		EE	1.001	500	10.439	451	0	10.890	3.671	14.561
444Haz27	Document and Depost areas as completed	0.50		EE	222	111	3.673	0	0	3.673		4.965
444Haz28	Perform Survevs/Decon as read to Release NDT	0.50		EE	378	189	3.946	451	0	4.397	1.388	5.785
444Haz29	Perform Survevs/Decon as read to Release B447	0.50		EE	634	317	6.596	451	0	7.048		9.367
444Haz3	APPLICATION CONTAM CTL Be Shop	0.50		EE	64	32	699	6.545	0	7.244	246	7.490
444Haz30	Perform Surveys/Decon as read to Release B448	0.50		EE	346	173	3,614	451	0	4,065	1,271	5,336
444Haz31	Perform Surveys/Decon as regd to Release Rm 179	0.50		EE	864	432	9,074	451	0	9,525	3,191	12,716
444Haz32	Perf Surv/Decon as regd to Release B453	0.50	lea	EE	378	189	3,946	451	0	4,397	1,388	5,785

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Starts In FY

 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EDC

Activity ID:	1EDC5022	Ва	seline Cost ar	nd Basis of E	Estimate		S Filter 1E ivity Filter *	DC	Ç,	tarts In FY *	
444Haz33	Perform Surveys/Decon as read to Release Rm 138	0.50 ea	a EE	376	188	3.950	451	0	4.401		5.790
444Haz34	Perform Surveys/Decon as read to Release Misc.	0.50 ea	a EE	634	317	6.563	451	0	7.014	2.308	9.322
444Haz35	Prepare Closeout Documentation	0.50 ea	a EE	16	8	264	0	0	264	93	357
444Haz4	APPLICATION CONTAM CTL Fixative Rm 601	0.50 ea	a EE	216	108	2.382	4.740	0	7.122	838	7.960
444Haz45	Arrange Shipment of BeAST source to Vendor	0.50 ea		0	0	0	263	0	263		263
444Haz46	Verify and Review Procedure for Source Removal	0.50 ea		8	4	132	0	0	132		179
444Haz47	Package BeAST Source for shipment	0.50 ea		24	12	238	263	0	502		586
444Haz48	Activity Hazards Analysis	0.50 ea		11	5	157	130	0	287		342
444Haz49	Ship BeAST Source to Vendor	0.50 ea		24	12	238	0	0	238		322
444Haz5	DU REMOVAL RM202	0.50 ea		2.681	1.341	30.871	43.329	0	74.200		85.057
444Haz50	Develop RWP	0.50 ea		14	7	194	-0.023	0	194		262
444Haz51	Prepare Closeout Documentation	0.50 ea		0	0	0	455	0	455		455
444Haz52	Prepare IWCP for Draining of Proc. Equip.	0.50 ea		77	39	1.413	439		1.413		1.909
444Haz53	Activity Hazards Analysis	0.50 ea		11	5	157	91	0	248		303
444Haz54	Prepare RWP	0.50 ea		14	7	194	0		194		262
444Haz55	Sample and Analyze Machine Oil	0.50 ea		142	71	1.551	61.401	0	62.952		63.497
444Haz56	Drain Process Equipment	0.50 ea		3.879	1.940	40.074	3.733	0	43.807		57.900
444Haz57	Dispose of Oil from Process Equipment	0.50 ea		272	1.940	3.089	3.733		3.089		4.176
444Haz58	Closeout Doc. & Update Idle Equip List	0.50 ea			18	453	0		453		
				36			0	0			613
444Haz59	Verify Analytical Data	0.50 ea		16	8	204			204		276
444Haz6	DU REMOVAL B444 RM 204	0.50 ea		1.064	532	12.169	16.790	0	28.958		33.238
444Haz60	Determine Quantities/Disposition of Dep. Uranium	0.50 ea		178	89	4,754	3,184	0	7,937		9,609
444Haz61	Prepare IWCP for DU Removal	0.50 ea		153	76	2,778	0		2,778		3,754
444Haz62	Activity Hazards Analysis	0.50 ea		25	12	373	227	0	600		731
444Haz63	Develop RWP	0.50 ea		21	11	290	0	0	290		391
444Haz64	Prepare Du Processing Area	0.50 ea		436	218	4,429	9,496	0	13,925		15,482
444Haz65	PROJECT CONTROL ACTIVITIES HAZ RED C444	0.50 ea		0	0	0	40,525	0	40,525		40,525
444Haz66	BUDGET & ADMIN ACT, PM & PLAN, HAZ RED C444	0.50 ea		0	0	0	44,045	0	44,045		44,045
444Haz67	Hot/Cold Laundry Support	0.50 ea		0	0	0	90,965	0	90.965		90,965
444haz68	Janitorial Support	0.50 ea		0	0	0	17,283	0	17,283		17,283
444Haz69	MANAGEMENT ACTIVITIES HAZ RED C444	0.50 ea		1.370	685	24.498	359.643	0	384.141	8.615	392.756
444Haz7	DU REMOVAL B447 RM 403	0.50 ea		687	343	8.343	8.801	0	17.144		20.078
444Haz70	FIELD MANAGEMENT HAZ RED C444	0.50 ea		0	0	0	61.909	0	61.909		61.909
444Haz71	Prepare Revision to PEP for D&D	0.50 ea		0	0	0	1.137	0	1.137		1.137
444Haz72	Prepare QA Plan	0.50 ea		0	0	0	682	0	682		682
444Haz73	Prepare Health and Safety Plan	0.50 ea		0	0	0	455	0	455		455
444Haz74	Develop D&D Schedule and Cost Estimate	0.50 ea		0	0	0	2.274	0	2.274		2.274
444Haz75	Prepare Waste Management Plan	0.50 ea		0	0	0	910	0	910		910
444Haz76	D&D Training and Qualification Plan	0.50 ea		0	0	0	455	0	455		455
444Haz77	Prepare Economic Disposition Plan	0.50 ea		0	0	0	355	0	355	0	355
444Haz78	Develop WBS Dictionary	0.50 ea		0	0	0	5.594	0	5.594	0	5.594
444Haz79	Develop Schedule and Cost Estimate	0.50 ea		0	0	0	2.311	0	2.311	0	2.311
444Haz8	DU REMOVAL B444 RM 33A.32, 502	0.50 ea	a EE	580	290	6.346	4.739	0	11.085	2.232	13.316
444Haz80	Revise and Issue PEP REV 1 for Hazards Reduction	0.50 ea	a EE	0	0	0	12.053	0	12.053	0	12.053
444Haz81	Revise and Issue PEP REV 2 for Hazards Reduction	0.50 ea	a EE	0	0	0	9.181	0	9.181	0	9.181
444Haz82	Evaluate Options for Equipment Disposition	0.50 ea	a EE	0	0	0	9.096	0	9.096	0	9.096
444Haz83	Develop Decision Doc. for Equipment Disposition	0.50 ea		0	0	0	9.096	0	9.096		9.096
444Haz84	Review/Revise Authorization Basis	0.50 ea		0	0	0	9.096	0	9.096		9.096
444Haz85	Eval D&D Staff & Office Space Reg.	0.50 ea		0	0	0	4.548	0	4.548		4.548
444Haz86	Perform Equipment Accountability	0.50 ea		0	0	0	36.841	0	36.841		36.841
444Haz87	IWCP Planning	0.50 ea		90	45	1,631	0		1,631		2,204
444Haz88	SES/ORC Reviews	0.50 ea		18	9	265	0		265		358
444Haz89	RWP Prep/Alara Review/JHA Dvmnt	0.50 ea		21	11	290	0		290		391

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	EDC05 EDC5022			Closure Pro			Filter 1ED	eline Devl IC	_		
4441 0	D DUD 101 (D (f)	0.50		40			ity Filter *			rts In FY * 78	
444Haz9	Prepare DU Removal Closeout Documentation	0.50 ea	EE EE	16 7	8	221	0	0	221		29
444Haz90	Sample Request	0.50 ea			4	98			98	35	133
444Haz91	Perform Sampling	0.50 ea	EE	40	20	427	0	0	427	150	57
444Haz92	Receive Sample Results	0.50 ea	EE	0	0	0	6.822	0	6.822	0	6.82
444Haz93	IWCP Planning for Packaging	0.50 ea	EE	77	39	1.413	0	0	1.413	497	1.909
444Haz94	SES/ORC Reviews for Packaging	0.50 ea	EE	21	11	290	0	0	290	102	39 ⁻
444Haz95	RWP Prep/Alara Review/JHA Dvmnt for Pking	0.50 ea	EE	11	5	157	273	0	430	55	48
444Haz96	Activity Hazards Analysis	0.50 ea	EE	18	9	246	114	0	359	86	44
444Haz97	Prepare RWP	0.50 ea	EE	14	7	194	0	0	194	68	26
444Haz98	Prepare Engineering/ IWCP for Deenergization	0.50 ea	EE	133	66	2.339	6.552	0	8.891	823	9.71
444Haz99	Verifv/Review Procedure for Source Removal	0.50 ea	EE	7	4	118	0	0	118	41	159
444Lhaz27	Prepare Transfer/Shipping Documentation	0.50 ea	EE	16	8	204	0	0	204	72	270
444Lhaz36	Identify Legacy Oil	0.50 ea	EE	24	12	306	0	0	306	108	41;
444Lhaz38	Evaluate Disposition of Oil	0.50 ea	EE	24	12	306	0	0	306	108	413
444Lhaz40	Sample Drums	0.50 ea	EE	965	482	10.522	0	0	10.522	3.700	14.22
444Lhaz41	Analyze Samples	18.50 ea	VQ	4	66	1.677	16.828	0	18.505	590	19.09
444Lhaz42	Prepare Drums for Transfer	0.50 ea	EE	256	128	2.791	4.513	0	7.305	982	8.28
444Lhaz43	Transfer Oil	0.50 ea	FF	32	16	349	2.274	0	2.623	123	2.740
444Lhaz44	Prepare Closeout Documentation	0.50 ea	EE	24	12	306	0	0	306	108	413
444PEREM1	Process Equipment Removal -Carbon shop	0.50 ea	EE	4.207	2.103	47.684	22.567	0	70.251	16.769	87.020
444PErem10	Process Equipment Removal -Basement	0.50 ea	EE	9.756	4.878	110.043	90.268	0	200.311	38.699	239.010
444PErem11	Process Equipment Removal -Second Floor	0.50 ea	EE	4,900	2,450	55,416	90,268	0	145,685	19,488	165,173
444PErem12	Process Equipment Removal -Second Floor	0.50 ea	FF	9,667	4,834	108,462	135,402	0	243,865	38,143	282,008
444PERem2	Process Equipment Removal -Precision Shop	0.50 ea	EE	8,573	4,034	97,636	22,567	0	120,203	34,336	154,538
			EE					0			
444PErem3	Process Equipment Removal -Utility Areas	0.50 ea		4,207	2,103	47,684	22,567		70,251	16,769	87,020
444PERem4	Process Equipment Removal -Admin Area	0.50 ea	EE	4,207	2,103	49,726	22,567	0	72,293	17,487	89,780
444PErem5	Process Equipment Removal -Stress Relief	0.50 ea	EE	4,207	2,103	49,726	22,567	0	72,293	17,487	89,780
444PErem6	Process Equipment Removal -Room 101	0.50 ea	EE	16,668	8,334	186,770	135,402	0	322,172	65,682	387,85
444PErem7	Process Equipment Removal -Room 601/602	0.50 ea	EE	4,847	2,423	54,327	90,268	0	144,595	19,105	163,70°
444PErem8	Process Equipment Removal -B447	0.50 ea	EE	9,454	4,727	104,810	90,268	0	195,079	36,859	231,938
444PErem9	Process Equipment Removal -Room 104/109	0.50 ea	EE	4.900	2.450	55.416	90.268	0	145.685	19.488	165.173
444persrelo1	Identify Non-Essential personnel	0.50 ea	EE	40	20	1.070	0	0	1.070	376	1.44
444persrelo2	Find Space for Non-Essential Personnel	0.50 ea	EE	40	20	1.070	0	0	1.070	376	1.44
444persrelo3	Prepare Personnel Move Documentation	0.50 ea	EE	32	16	561	0	0	561	197	75
444persrelo4	Move Personnel	0.50 ea	EE	128	64	3.423	16.654	0	20.077	1.204	21.28
444persrelo5	Prepare Closeout Documentation	0.50 ea	EE	7	4	190	0	0	190	67	25
444proEap30	Deeneraize Process Equipment	0.50 ea	EE	2.363	1.181	27.145	0	0	27.145	9.546	36.69
444proEap31	Closeout Documentation & Drawing Updates	0.50 ea	EE	0	0	0	12.735	0	12.735	0	12.73
444proprem32	Activity Hazards Analysis	0.50 ea	EE	18	9	246	114	0	359	86	44
444proprem33	Prepare RWP	0.50 ea	EE	14	7	194	0	0	194	68	26
444proprem34	Prepare Engineering/ IWCP for Deenergization	0.50 ea	EE	133	66	2.339	6.552	0	8.891	823	9.71
SYS	Contingency And Escalation	1.00 ea	FF	0	00	2.559	0.552	773.914	773.914	023	773.91
710	TOURINGEREY AND ESCAIATION	Total for Activity 1EDC		U	84.620	1.889.369	2.082.950	773.914	4.746.233	664.438	5.410.67

Line Item 444CESO010 - Flush Cooling Tower -B457

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for Flushing the cooling tower

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Flushing cooling tower Units - lot Unit Cost - 810 hours \$10,000 ODCS Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

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Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl

1EDC

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24	Hours
	Fastore	E40 Hours							

Factors 540 Hours

 750
 STRAIGHT TIME BASE
 M010
 FOREMEN / TEAM LEADS / GROUP
 C104S
 Closure Management
 Linear
 240.12 Hours

Factors 270 Hours

 A5C
 SUPPLIES
 0000
 NONE
 C104S
 Closure Management
 Linear
 9.026.82|Dollars

Factors 10000 Dollars 1.015 -- FY00 Escalation --

Line Item 444CESO011 - Stripout -B457

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for stripping out the cooling tower

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:
Item -Colling tower stripout
Units - Hours
Unit Cost - 715
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L050	MISSION SUP SPEC I (CBLFAB.DSP.	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24	Hours
	_								

Factors 540 Hours

						0.88934 [SYS 06	14001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	88.93 Hours

Factors 100 Hours

						0.88934 515 06140	UJ .88934200 - System
751	OVERTIME BASE & PRE.	L050	MISSION SUP SPEC I (CBLFAB, DSP.	KE10H	Indust/Site Srvs Steelworkers	Linear	66.70 Hours

Factors 75 hours

Line Item 444CESO020 - Process Equipment Removal -B455

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for Equipment removal in B455

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:
Item - Equipment Removal
Units - hours
Unit Cost - 3853
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill			Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	2.307.84	Hours

Factors 2595 Hours

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WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC5022 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE Linear Factors 120 Hours 0.88934 [SYS 061400] .88934200 - System

519 Factors Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 461.57 Hours 750 STRAIGHT TIME BASE Linear

M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management

519 Factors Hours

0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers 88.93 Hours

100 HOURS Factors

750

Line Item 444CESO030 - Process Equipment Removal -B427

STRAIGHT TIME BASE

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for B427. Experience Item Desc - Removal of equipment

Department

Breakdown of Cost Data: Item - Equipment Removal Units - 1) Hours 2) Dollars Unit Cost - 1) 3,109 2) \$1,800 ODC's Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

Cost Element

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

Resources

750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	2.307.84 Hours
Factors	2595 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	C232S	NG Vehicle/Equip Maintenance	Linear	21.34 Hours
Factors	24 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	213.44 Hours
Factors	240 Hours						
						0.88934 [SYS 06140	0] .88934200 - System
751	OVERTIME BASE & PRE.	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors	250 HOURS						
						0.88934 [SYS 06140	0] .88934200 - System
A5L	RENTALS	0000	NONE	C232S	NG Vehicle/Equip Maintenance	Linear	1,624.83 Dollars

Factors 1800 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Quantity

Units

Starts In FY

Linear

Curve

106.72 Hours

461.57 Hours

Line Item 444CESO040 - Flush Cooling Tower-B454

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to flush coooling tower.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Coolin tower Flush Units - lot Unit Cost - 775 hours, \$10,000 odcs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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Resources Skill

Units Cost Element Department Curve 750 STRAIGHT TIME BASE L050 MISSION SUP SPEC I (CBLFAB.DSP. | KE10H | Indust/Site Srys Steelworkers Linear 480.24 Hours Factors 540 Hours 0.88934 [SYS 061400] .88934200 - System

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C104S | Closure Management Linear 142.29 Hours Factors 160 Hours

0.88934 [SYS 061400] .88934200 - System L050 MISSION SUP SPEC I (CBLFAB.DSP. KE10H Indust/Site Srvs Steelworkers 751 OVERTIME BASE & PRE. 66.70 Hours Linear

Factors 75 **HOURS**

0.88934 [SYS 061400] .88934200 - System C104S Closure Management 9.026.82 Dollars A5C SUPPLIES 0000 NONE Linear

Factors 10000 Dollars 1.015 -- FY00 Escalation --

Line Item 444CESO041 - Stripout -B454

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to stripout B454

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Stripout B454 Units - Hours Unit Cost - 710 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
Ī	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24	Hours
_	_	= 40 11							

Factors 540 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C103S Environmental Compliance Linear

120 **Factors** Hours

0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srys Steelworkers 44.47 Hours Linear

50 Factors hours

Line Item 444CESO050 - Process Equipment Removal -B450

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to remove equipment from B450

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Equipment Removal Units - Hours Unit Cost - 3709 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	106.72	Hours

Factors 120 Hours

0.88934 [SYS 061400] .88934200 - System

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750	STRAIGH [*]	T TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	2.307.84 Hours
Factors	2595	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	TTIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	213.44 Hours
Factors	240	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH [*]	TTIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	461.57 Hours
Factors	519	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
751	OVERTIM	E BASE & PRE.	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	209.00 Hours
_		1101100						

HOURS Factors 235

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Line Item 444CESO060 - Process Equipment Removal -B451 BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for B451.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Process Equipment Removal - B451 Units - Hours Unit Cost - 386 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers	Linear	213.44 Hours
Factors	240 Hours						
						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	42.69 Hours
Factors	48 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	C106S	Business Management Office	Linear	42.69 Hours
Factors	48 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
751	OVERTIME BASE & PRE.	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	44.47 Hours
Factors	50 HOURS						

Line Item 444CESO070 - Process Equipment Removal -B453

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to remove equipment from B453

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Equipment Removal Units - hours Unit Cost - 1,300 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources	Cost Element	Skill	Department	Curve	Ouantity	Units

WBS No: 1EDC05 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EDC5022 Raseline Cost and Basis of Fetimate WBS Filter 1EDC

			Daseille Cost at	iu basis	A OI ESTIMATE	Activity Filter	*	Starts In FY *
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers		Linear	106.72 Hours
Factors	120 Hours							
							0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers		Linear	480.24 Hours
Factors	540 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management		Linear	240.12 Hours
Factors	270 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers		Linear	240.12 Hours
Factors	270 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
751	OVERTIME BASE & PRE.	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers		Linear	88.93 Hours
Factors	100 HOURS							

Line Item 444CESO071 - Stripout -B453

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to stripout B453.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:
Item - Utility Isolation and Reroute
Units - Hours
Unit Cost - 1350
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	240.12 Hours
Factors	270 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24 Hours
Factors	540 Hours						
					_	0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	106.72 Hours
Factors	120 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	240.12 Hours
Factors	270 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
751	OVERTIME BASE & PRE.	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	88.93 Hours
Factors	100 hours						

Line Item 444CESO072 - Decon B453

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to decontaminate B453.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:
Item - Utility Isolation and Reroute
Units - Hours
Unit Cost - 840
Unit Cost Adjustment factor - N/A

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EDC

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element	Skill			Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	533.61	Hours

600 Factors Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 106.72 Hours Linear

Factors 120 Hours

0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS KE10H Indust/Site Srvs Steelworkers 751 OVERTIME BASE & PRE Linear 53.36 Hours

Factors hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

Estimators Experience - B444 Radiological Engineer - 10 Years experience. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish this procedure review.

Experience Item Desc - Procedure Review

Breakdown of Cost Data: Item - Procedure Review Units - Lot Unit Cost - 18 hours Unit Cost Adjustment factor -

Line Item 444Haz1 - Verify and Review Survey/Decon Procedures

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill	Department	Curve	Quantity	Units	
L	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C100S Closure Site Services	Linear	16.01	Hours	

18 Factors Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz10 - Remove and Repack Legacy Waste BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal Legacy Waste crates and drums from B444. Experience Item Desc - Waste repackaging

Breakdown of Cost Data:

Item - Legacy Waste Repacking and Removal

Units - Lot

Unit Cost -11883 hours \$182000 ODC

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -Estimators Experience - B444 Line Manager

Experience Item Desc - Legacy waste repacking

Breakdown of Cost Data:

Item - Legacy waste drums and crates

Units - lot

Unit Cost - 3,582 hours of RCT support,766 hours of supervision, 1899 hours of waste certification, 5,436 hours of D&D worker, 107,000 of supplies , waste crates and analytical samples. \$75,000 for SCBA leasing.

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H Indust/Site Srvs Steelworkers	Linear	1.688.86	Hours

Hours Factors 1899

0.88934 [SYS 061400] .88934200 - System

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Baseline Devl Proiect WBS Filter

1EDC

	Baconii Coci	Activity I	Filter *	Starts In FY *
750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	4.834.46 Hours
Factors 5436 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROU	P C100S Closure Site Services	Linear	681.24 Hours
Factors 766 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLI	GI KE10H Indust/Site Srvs Steelworkers	Linear	3.185.62 Hours
Factors 3582 Hours				
			0.88934 [SYS 0614	001 .88934200 - System
751 OVERTIME BASE & PRE.	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	177.87 Hours
Factors 200 ot hours				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	C100S Closure Site Services	Linear	96.586.98 Dollars
Factors 107000 Dollars	1.015 FY00 Escalation			
			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5C SUPPLIES	M010 FOREMEN / TEAM LEADS / GROU	P C100S Closure Site Services	Linear	67.701.16 Dollars
Factors 75000 Dollars	1.015 FY00 Escalation			

Line Item 444Haz100 - Make Room for Sources in B126

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to make room for sources in B126.

Experience Item Desc - Moving equipment

Breakdown of Cost Data: Item - Making room Units - Hours Unit Cost - 8 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es			Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGH	HT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	7.11	Hours
	Factors	8	Hours							

Line Item 444Haz101 - Prepare Documentation for Source Transfer

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare documentation for source removal from B444.

Experience Item Desc - Document Preparing

Breakdown of Cost Data: Item - Document Units - Hours Unit Cost - 8 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	P080 HEALTH PHYSICISTS	C101S Health & Safety	Linear	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz102 - Survey Source Containers

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to survey source containers.

Experience Item Desc - Radiological and Be surveys

Breakdown of Cost Data:

Item - Surveys

Units - 1) Hours 2) Dollars Unit Cost - 1) 18 2) \$775 ODCs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	16.01	Hours

Factors 18 Hours

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 C100S
 Closure Site Services
 Linear
 240.15|Dollars

Factors 264 Dollars 1.02283 -- FY00 Escalation --

A5H | SUBCONTRACTED SRVS | P090 | INDUSTRIAL HYGIENISTS | C100S | Closure Site Services | C100S | Closure Site Services | Linear | 473.93 | Dollars

Factors 521 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz103 - Prepare Sources for Transfer

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare sources for transfer.

Experience Item Desc - Shipping preparation

Breakdown of Cost Data:

Item - Preparing sources for transfer

Units - Hours

Unit Cost - 104

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear	56.03	Hours

Factors 63 Hours

 0.88934
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 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 36.46Hours

Factors 41 Hours

Line Item 444Haz104 - Transfer Sources to B126

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to transfer sources.

Experience Item Desc - Equipment transportation

Breakdown of Cost Data:

Item - Equipment transportation

Units - Hours

Unit Cost - 5 Unit Cost Adjustment factor - N/A

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources _

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	4.45	Hours

Factors 5 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz105 - Prepare Closeout Documentation

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare closeout documentation.

Experience Item Desc - Dcoument Preparation

Breakdown of Cost Data:
Item - Closeout Document
Units - Hours
Unit Cost - 8
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	 Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C100S	Closure Site Services	 inear	7.11	Hours	

Factors 8 Hours

Line Item 444Haz106 - Overpack/Stabilize Drums for Shipment

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to DU chip processing.

Experience Item Desc - Du processing

Breakdown of Cost Data:
Item - Du chip processing
Units - 1) Hours 2) Dollars
Unit Cost 1) 135 2) \$5,000 ODCs
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

	J
72.04 Hours	
_	72.04 Hours

Factors 81 Hours

						0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C210S	Facilities Mgmt & Maintenance	Linear	24.01 Hours

Factors 27 Hours

					0.88934 [SYS 06140	01 .88934200 - Svstem
750 S	TRAIGHT TIME BASE	T050 RADIATIO	ON CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	24.01 Hours
Factors	27 Hours					

 A5C
 SUPPLIES
 0000
 NONE

 Factors
 5000
 Dollars
 1.015
 -- FY00 Escalation

 0000
 NONE
 C100S
 Closure Site Services
 Linear
 4.513.41
 Dollars

 1.015
 -- FY00 Escalation -

Line Item 444Haz107 - Ship Drums

BOE Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EDC
Activity Filter *

Baseline Devl

Starts In FY *

based on the lowest level of support required to ship drums.

Experience Item Desc - Drum shipment

Breakdown of Cost Data:
Item - Ship Drums
Units - 1) Hours 2) Dollars
Unit Cost - 1) 27 2) \$13,000 ODCs
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	C232S	NG Vehicle/Equip Maintenance	Linear	10.67	Hours

Factors 12 Hours

750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers Linear 13.34 Hours

Factors 15 Hours

A5H | SUBCONTRACTED SRVS | 0000 | NONE | C210S | Facilities Mamt & Maintenance | Linear | 11.825.39 | Dollars

Factors 13000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz108 - Prepare Closeout Documentation BOE Estimators Experience - B444 Mana

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Cosout documentation.

Experience Item Desc - Document Preparation

Breakdown of Cost Data:
Item - Closeout Document
Units - Hours
Unit Cost - 18
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es				Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	16.01	Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish preparing closeout documentation.

Breakdown of Cost Data:

Item - Closeout Documentation

Line Item 444Haz11 - Prepare Legacy Waste Closeout Documentation

Units - Lot

Unit Cost -40 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C222S Water System Operations	Linear	35.57	Hours

Factors 40 Hours

0.88934 [SYS 061400] .88934200 - System

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz12 - Prepare IWCP for Legacy Waste Repack

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 202.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - iwcp Units - Lot

Unit Cost -119 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
75	0 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	C214S Building Maintenance	Linear	48.02 Hours
Fact	es 54 Hours				

Factors 54 Hours

750 STRAIGHT TIME BASE P170 OTHER ADMINISTRATIVE & PROFE C214S Building Maintenance Linear 57.81 Hours

Factors 65 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz13 - Activity Hazards Analysis BOE Estimators Experience - B4

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish activity hazards analysis.

Experience Item Desc - Hazard Analysis

Breakdown of Cost Data:

Item - Activity Hazard Analysis

Units - Lot

Unit Cost -32 hours \$500 ODC

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	14.23	Hours
	F	16 Hours							

Factors 16 Hours

					0.88934 ISYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C222S	Water System Operations	Linear	14.23 Hours

Factors 16 Hours

					0.88934 [SYS 06140	0] .88934200 - System
A5H SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C222S	Water System Operations	Linear	454.82 Dollars

Factors 500 Dollars

1.02283 -- FY00 Escalation --

Line Item 444Haz14 - Develop RWP

BOE Estimators Expe

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish development of RWP's.

Experience Item Desc - RWP development

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost -40 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

	Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
--	-----------	--------------	-------	------------	-------	----------	-------

WBS No: 1EDC05 Proiect Baseline Devl Rocky Flats Closure Project 1EDC5022 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C214S Building Maintenance 7.11 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C214S Building Maintenance 14.23 Hours Linear 16 Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 14.23 Hours Linear 16 Hours Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz15 - Prepare Legacy Waste Processing Area Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required to accomplish preparation of a processing area for legacy waste. Experience Item Desc - Building containment structures Breakdown of Cost Data: Item - Processing area containment structure Units - Lot Unit Cost -490 hours, \$21,024 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Curve Ouantity Units 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers Linear 320.16 Hours 360 **Factors** Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C214S | Building Maintenance 35 57 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 80 04 Hours Linear Factors 90 Hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C214S Building Maintenance Linear 17,150.96 Dollars 19000 Dollars 1.015 -- FY00 Escalation --**Factors** 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety 1.841.12 Dollars Linear Factors 2024 Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item 444Haz16 - WASTE PACKING rm 601, 602 Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required to accomplish Waste Packaging in B444. Experience Item Desc - Waste Packing Breakdown of Cost Data: Item - Waste Packing Units - 1 Lot Unit Cost -5,643 hours, \$93,545 Unit Cost Adjustment factor -Revised Unit Cost -

Resources

Basis for adjustment -

rces		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear	224.11	Hours
	Factors	252 Hours					

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

0.88934 ISYS 0614001 .88934200 - Svstem

WBS No: 1EDC05 Rocky Flats Closure Project Project Activity ID: 1EDC5022 Reseling Cost and Resis of Estimate WBS

Proiect Baseline Devl WBS Filter 1EDC

ILDO.	J022			Baseline Cost an	ıd Basis	of Estimate		ILDO	
750	STRAIGHT	TIME BASE	1.060	MISSION SUP SPEC II (FLTTCH. WS	KF10H	Indust/Site Srys Steelworkers	Filter *	Linear	Starts In FY * 905.35 Hours
Factors		Hours						=0.19401	000100 110010
					I			0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT :	TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations		Linear	177.87 Hours
Factors	200	Hours						0.00004 100/0.0044	001 00004000 0 4
750	STRAIGHT	TIME DACE	P050	COMPLIANCE INSPECTORS	Caase	Water System Operations		0.88934 ISYS 0614 Linear	001 .88934200 - Svstem 136.96 Hours
Factors		Hours	F050	COMPLIANCE INSPECTORS	02223	Water System Operations		Lilleai	130.90170015
ruciors	134	Tiouis						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT:	TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C222S	Water System Operations		Linear	16.01 Hours
Factors	18	Hours							
	1		1	_		T		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT	TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers		Linear	482.91 Hours
Factors	543	Hours							
750	STRAIGHT	TIME DAGE	T070	MAINT, TECHS, (INSTRUMENT TEC	IZE40II	Indust/Site Srvs Steelworkers			001 .88934200 - Svstem
750 Factors		Hours	1070	IMAINT. TECHS. (INSTRUMENT TEC	KETUH	lindust/Site Srvs Steelworkers		Linear	2.986.41lHours
ruciors	3330	Tiouis						0.88934 [SYS 0614	001 .88934200 - Svstem
751	OVERTIME	BASE & PRE.	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers		Linear	88.93 Hours
Factors	100	ot hours							
	1		1	_		T		0.88934 [SYS 0614	001 .88934200 - Svstem
A5C	SUPPLIES		0000	NONE	C222S	Water System Operations		Linear	75,825.30 Dollars
Factors	84000	Dollars		1.015 FY00 Escalation				0.00004 [0.000.004.4	001 00004000 - 0
A 51.1	CLIDCONTO	ACTED CDVC	Dooc	INDUSTRIAL LIVEIENISTS	COOOC	Water Cristom Operations			00] .88934200 - System
A5H		RACTED SRVS Dollars	P090	1.02283 FY00 Escalation	C222S	Water System Operations		Linear	7,368.13 Dollars
Factors	6100	Dollars		1.02263 FTOO Escalation				0 88034 [6/6 0644	001 .88934200 - Svstem
								0.00334 313 0014	001.00304200 - 37818111

Line Item 444Haz17 - Prepare IWCP for Fixative Application

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish prepare IWCP.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - IWCP

Units - Lot

Unit Cost -119 hours

Unit Cost Adjustment factor -

Cost Element

Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	C214S Building Maintenance	Linear	48.02 Hours
Factors 54 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C214S Building Maintenance	Linear	57.81 Hours

Department

Factors 65 Hours

0.88934 [SYS 061400] .88934200 - System

Quantity

Units

Curve

Line Item 444Haz18 - Ver. /Rev. Existing IWCP, WGI, RWP, and AHA

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to verify procedures.

Experience Item Desc - Procedure verification Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Unit Cost -12 hours, \$500 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY *

0.88934 [SYS 061400] .88934200 - System

Quantity

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		C	Cost Element		Skill		Department	Curve	Quantity	Units
	750 S	TRAIGH	T TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	10.67	Hours
	Factors	12	Hours							
								0.88934 [S]	YS 0614001.88934200 - S	Svstem

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C222S Water System Operations Linear 454.82 Dollars

Factors 500 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz19 - WASTE PACKING RM 101

BOE

EEstimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Unit Cost -7968 hours, \$69809 ODCs

Cost Flomont

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CI.:11

Resources

Cost Element	Skill	Department Curve	Ouantity Units
750 STRAIGHT TIME BASE	C010 CARPENTERS KE10H Indust/Site S	Srvs Steelworkers Linear	320.16 Hours
Factors 360 Hours			
			614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS KE10H Indust/Site S	Srvs Steelworkers Linear	1.316.23 Hours
actors 1480 Hours			
			614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP C222S Water Syste	em Operations Linear	177.87lHours
actors 200 Hours			
	T		614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS C222S Water Syste	em Operations Linear	195.66 Hours
Factors 220 Hours		0.0004 101/0.0	
750 OTDAIGUT TIME DAGE	DATE OTHER ADMINISTRATIVE A DROFF COORD IN A CO. A		614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE C222S Water Syste	em Operations Linear	32.02 Hours
factors 36 Hours		0.00034 16760	964 4001 9902 4200 Syntom
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site S		614001 .88934200 - System 670.56 Hours
Factors 754 Hours	1 1030 IRADIATION CONTROL TECHNOLIGI RETUR IIIIdus//Site S	SIVS Steetworkers Linear	670.381H0uis
actors 134 Hours		0.88934 1575.0	614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC KE10H Indust/Site S		4.284.85 Hours
factors 4818 Hours			
		0.88934 [SYS 0	61400] .88934200 - System
751 OVERTIME BASE & PRE.	T070 MAINT. TECHS. (INSTRUMENT TEC KE10H Indust/Site S	Srvs Steelworkers Linear	88.93 Hours
actors 100 OT hours			
		0.88934 [SYS 0	61400] .88934200 - System
A5C SUPPLIES	0000 NONE C222S Water Syste	em Operations Linear	46,578.40 Dollars
Factors 51600 Dollars	1.015 FY00 Escalation		
			614001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS C222S Water Syste	em Operations Linear	16.563.74 Dollars
Factors 18209 Dollars	1.02283 FY00 Escalation		
		0.88934 [SYS 0	614001 .88934200 - System

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY

Line Item 444Haz2 - Develop Survey Plans

BOE

Estimators Experience - Radiological Engineer B444 - 10 years experience. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish the development of the survey plans.

Experience Item Desc - Development of Survey Plans

Breakdown of Cost Data: Item -Survey Plan Units - Lot

Unit Cost - 50 Hours

Unit Cost Adjustment factor - Revised Unit Cost -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es L		Cost Element		Skill		Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	35.57 Hours
1	Factors	40 Hours						
_							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	8.89 Hours

Factors 10 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B447.

Experience Item Desc - Waste Packing

Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Line Item 444Haz20 - WASTE PACKING B447

Unit Cost -3161 hours, \$32283 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear	160.08 Hours
Factors 180 Hours				
			0.88934 [SYS 061	400] .88934200 - System
750 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH	H, WS KE10H Indust/Site Srvs Steelworkers	Linear	546.06 Hours
Factors 614 Hours				
			0.88934 [SYS 061	400] .88934200 - System
750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	1,521.66 Hours
Factors 1711 Hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GR	OUP C104S Closure Management	Linear	106.72 Hours
Factors 120 Hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C102S Quality Assurance	Linear	97.83 Hours
Factors 110 Hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PR	ROFE C104S Closure Management	Linear	16.01 Hours
Factors 18 Hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNO	OLIGI KE10H Indust/Site Srvs Steelworkers	Linear	296.15 Hours
Factors 333 Hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem

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 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EDC

		Daseille Cos	st and Dasis	OI Estimate	Activity Filter	*	Starts In FY *
751 OVERTIME BASE & PRE.	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	3	Linear	66.70 Hours
Factors 75 ot hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	C104S	Closure Management		Linear	22.567.05 Dollars
Factors 25000 Dollars		1.015 FY00 Escalation					
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv		Linear	6.624.95 Dollars
Factors 7283 Dollars		1.02283 FY00 Escalation					

0.88934 [SYS 061400] .88934200 - System

BOE

EEstimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing

Breakdown of Cost Data: Item - Waste Packing

Line Item 444Haz21 - WASTE PACKING RM 104, 109 areas

Units - Lot

Unit Cost -3151 hours, \$32283 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

20		

BOE

s	Cost Element	Skill	Department	Curve Quantity Units
750	STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear 160.08 Hours
Factors	180 Hours			0.88934 [SYS 061400] .88934200 - System
750	STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH. WS	KE10H Indust/Site Srvs Steelworkers	Linear 546.06 Hours
Factors	614 Hours			
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	0.88934 [SYS 061400] .88934200 - System
750 Factors	120 Hours	I MU10 IFOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear 106.72lHours
raciors	120 Hours			0.88934 [SYS 0614001.88934200 - System
750	STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C222S Water System Operations	Linear 97.83 Hours
Factors	110 Hours			0.88934 [SYS 061400] .88934200 - System
750	STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE	C222S Water System Operations	Linear 16.01 Hours
Factors	18 Hours			
				0.88934 [SYS 061400] .88934200 - System
750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear 296.15 Hours
Factors	333 Hours			0.88934 [SYS 061400] .88934200 - System
750	STRAIGHT TIME BASE	T070 MAINT. TECHS. (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear 1.521.66 Hours
Factors	1711 Hours			0.88934 [SYS 061400] .88934200 - System
751	OVERTIME BASE & PRE.	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear 57.81 Hours
Factors	65 ot hours			0.88934 ISYS 0614001 .88934200 - System
A5C	SUPPLIES	0000 NONE	C222S Water System Operations	Linear 22.567.05 Dollars
Factors	25000 Dollars	1.015 FY00 Escalation		
A 51 :	OUD CONTRACTED ODVIC	DOOD INDUCTORAL LIVERSHIPTS	00000 W + 0 + 0 #	0.88934 [SYS 061400] .88934200 - System
A5H	SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C222S Water System Operations	Linear 6.624.95 Dollars
Factors	7283 Dollars	1.02283 FY00 Escalation		0.88934 [SYS 061400] .88934200 - Svstem

Line Item 444Haz22 - WASTE PACKING Basement

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WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5022 WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Department

Experience Item Desc - Waste Packing

Breakdown of Cost Data: Item - Waste Packing

Units - Lot

Unit Cost -9078 hours, \$76209 ODCs

Cost Flomont

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CI-:11

Resources

	Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIG	GHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear	320.16 Hours
Factors 360	Hours				
				0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIG	GHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS	KE10H Indust/Site Srvs Steelworkers	Linear	1.316.23 Hours
Factors 1480) Hours				
				0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIG	GHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	320.16 Hours
Sactors 360	Hours				
				0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIG	GHT TIME BASE	P050 COMPLIANCE INSPECTORS	C222S Water System Operations	Linear	195.66 Hours
actors 220	Hours				
				0.88934 [SYS 06140	001 .88934200 - Svstem
	GHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE	C104S Closure Management	Linear	32.02 Hours
actors 36	Hours				
				0.88934 [SYS 06140	001 .88934200 - Svstem
	GHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	670.56 Hours
actors 754	Hours				
					001 .88934200 - Svstem
	GHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	5.174.19 Hours
actors 5818	B Hours				
			1/5/01/ 1 / //01/ 0 0 / / /		001 .88934200 - Svstem
•	TIME BASE & PRE.	T070 MAINT. TECHS. (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	44.47 Hours
factors 50	ot hours			0.00004 [0)/0.0044	201 00004000 0 4
450 OUDDI	150	LOOP NOVE	00000 W + 0 + 0 #		001 .88934200 - Svstem
A5C SUPPL		0000 NONE	C222S Water System Operations	Linear	52.355.56 Dollars
actors 5800	00 Dollars	1.015 FY00 Escalation		0.00034 [6V6.06444	001 00004000 0054
AELL CLIDO	NITD A CITED CDVC	DOGG INDUCTRIAL LIVERFULCTO	COOCC Water Contains On anti-		001 .88934200 - Svstem
	ONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C222S Water System Operations	Linear	16.563.74 Dollars
Factors 1820	09 Dollars	1.02283 FY00 Escalation			

Line Item 444Haz23 - WASTE PACKING Mezzanine

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing

Breakdown of Cost Data: Item - Waste Packing

Units - Lot

Unit Cost -5271 hours, \$562910DCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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Starts In FY

Quantity Units

0.88934 [SYS 061400] .88934200 - System

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

0.88934 [SYS 061400] .88934200 - System

D	esc			_
ĸ	esc	our	ce	5

_				Activity Filter					* Starts In FY *		
es		Cost Element		Skill		Department		Curve	Ouantity	Units	
Ĺ	750	STRAIGHT TIME BASE	C010	CARPENTERS	KE10H	Indust/Site Srvs Steelworkers		Linear	256.13	3 Hours	
	Factors	288 Hours									
Г								0.88934 [SYS 06140			
L	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers		Linear	908.91	1 Hours	
	Factors	1022 Hours									
Г		T		T		L.,		0.88934 [SYS 06140			
L	750	STRAIGHT TIME BASE	I M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations		Linear	142.29	9 Hours	
	Factors	160 Hours								•	
Г	750	OTD A IOUT TIME DAGE	Doso	OOMBLIANGE INODEGTORS	00000	w		0.88934 [SYS 06140			
L	750	STRAIGHT TIME BASE	I P050	COMPLIANCE INSPECTORS	C222S	Water System Operations		Linear	156.52	2 Hours	
	Factors	176 Hours						0.88934 [SYS 06140	00024200	Cuatam	
ſ	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	Caase	Water System Operations		0.00934 1313 06140 Linear		2 Hours	
L	Factors	36 Hours	1 1 170	TOTTLEN ADMINISTRATIVE & TROIL	UZZZU	TVALET SYSTEM ODERATIONS		Lilleal	32.02	zii iouis	
	1 401015	110010						0.88934 [SYS 06140	01 88934200 -	System	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers		Linear		7 Hours	
_	Factors	547 Hours									
-								0.88934 [SYS 06140	01.88934200 -	System	
L	750	STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers		Linear	2.616.44	4 Hours	
	Factors	2942 Hours									
Г		1	T.					0.88934 [SYS 06140			
L	751	OVERTIME BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers		Linear	88.93	3 Hours	
	Factors	100 ot hours									
Г		1	1	I				0.88934 [SYS 06140			
L	A5C	SUPPLIES	0000	NONE	C222S	Water System Operations		Linear	39,718.01	1 Dollars	
	Factors	44000 Dollars		1.015 FY00 Escalation						•	
Г	A = 1 /	OLIDOONITD A OTED OF: 12	Booo	INIDIJOTDIAL LINGUENIOTO	00000	hu		0.88934 [SYS 06140			
L	A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C222S	Water System Operations		Linear	11,180.46	Dollars	
	Factors	12291 Dollars		1.02283 FY00 Escalation							

Line Item 444Haz24 - WASTE PACKING Be Shop

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing

Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Unit Cost -5,663 hours, \$118,057 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

S L	Cost Element			Skill		<u>Department</u>	Curve	Ouantity	Units
Ĺ	750	STRAIGHT TIME BASE	C010	CARPENTERS	KE10H	Indust/Site Srvs Steelworkers	Linear	179.65	Hours
	Factors	202 Hours							
_							0.88934 [SYS 06140	01 .88934200 - 9	System
Ĺ	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	635.88	Hours
1	Factors	715 Hours							
_							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
Ĺ	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	151.19	Hours
	Factors	170 Hours							
							0.88934 [SYS 06140	01 .88934200 - 9	Svstem

WBS No: 1EDC05 Proiect **Rocky Flats Closure Project** Activity ID: 1EDC5022 WBS Filter Resoling Cost and Resis of Estimate

				baseline Cost an	Activity Filter	*	Starts In FY *	
750	STRAIGH	TTIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	109.39 Hours
Factors	123	Hours						
	1						0.88934 ISYS 061400	01 .88934200 - Svstem
750	STRAIGH [*]	TTIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C222S	Water System Operations	Linear	22.23 Hours
Factors	25	Hours						
			ı	1	I		0.88934 [SYS 061400)1 .88934200 - Svstem
750	STRAIGH [*]	TTIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	778.17 Hours
Factors	875	Hours						
	1		ı		I	T	0.88934 [SYS 061400)1 .88934200 - Svstem
750	STRAIGH [*]	TTIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	2.275.83 Hours
Factors	2559	Hours						
				1		T	0.88934 [SYS 061400)1 .88934200 - Svstem
751	OVERTIM	E BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors	250	ot hours						
	T			T		Т	0.88934 [SYS 061400)1 .88934200 - Svstem
A5C	SUPPLIES		0000	NONE	C222S	Water System Operations	Linear	23.289.20 Dollars
Factors	25800	Dollars		1.015 FY00 Escalation				
				1		T	0.88934 [SYS 061400)1 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C222S	Water System Operations	Linear	7.825.68 Dollars
Factors	8603	Dollars		1.02283 FY00 Escalation				

Line Item 444Haz25 - Closeout Documentation

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closeout documentation.

Experience Item Desc - closeout documentation

Breakdown of Cost Data: Item - closeout document

Units - Lot

Unit Cost -28 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

ces		Cost Element		Skill		Department	Curve	Quantity	Units
Ĺ	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	24.90	Hours

Factors 28 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Baseline Devl

1EDC

Line Item 444Haz26 - Perform Surveys/Decon as reqd to Release Basemnt BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data:

Item - Decontamination Units - Lot

Unit Cost -1125 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	920.47	Hours
	Factors	1035 Hours							

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EDC05 **Rocky Flats Closure Project** Activity ID: 1EDC5022 **Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EDC

Andreiden Tillenn

750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	80.04 Hours
Factors	90 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	902.68 Dollars

1.015 -- FY00 Escalation --Factors 1000 Dollars

0.88934 [SYS 061400] .88934200 - System

Canada In EV

Line Item 444Haz27 - Document and Depost areas as completed

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish documentation and deposting of areas. Experience Item Desc - documentation and deposting of areas

Breakdown of Cost Data:

Item - documentation and deposting of areas

Units - Lot

Unit Cost -250 hours, \$1000 ODCs

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C222S	Water System Operations	Linear	222.34	Hours

250 Factors Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz28 - Perform Surveys/Decon as regd to Release NDT

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination Breakdown of Cost Data:

Item - Decontamination

Units - Lot

Unit Cost -425 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	344.18	Hours

Factors 387 Hours

0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE Linear 33.79 Hours

38 Factors Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 902 68 Dollars

-- FY00 Escalation --Factors 1000 Dollars 1.015

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz29 - Perform Surveys/Decon as regd to Release B447 BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Unit Cost -713 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

WBS No: 1EDC05 **Rocky Flats Closure Project** Activity ID: 1EDC5022 **Baseline Cost and Basis of Estimate** Proiect WBS Filter

Baseline Devl 1EDC

Starts In FY

0.88934 [SYS 061400] .88934200 - System

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	610.09 H	Hours

Factors 686 Hours

0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 24.01 Hours Linear

27 Factors Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 902 68 Dollars Linear

1000 Dollars 1.015 -- FY00 Escalation --Factors

Line Item 444Haz3 - APPLICATION CONTAM CTL Be Shop

Estimators Experience - B444 Line Manager, 18 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate

is based on the lowest level of support required to accomplish the application of fixative. Experience Item Desc - Previous fixative application in building

Breakdown of Cost Data:

Item - Fixative application

Units - lot

Unit Cost - 72 hours, \$2482 of subcontracted Indutrial Hygenist support \$14482 ODC

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

es		Cost Element		Skill		Department	Curve	Ouantity	Units	1
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	16.01	Hours	l
	_	40 11								

Factors 18 Hours

						0.88934 ISYS 06140	01.88934200 - Svstem
750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	48.02 Hours

54 **Factors** Hours

						0.8893	34 [SYS 06140	001 .88934200 - Svster	m
A5C	SUPPLIES	0000 NONE		C222S	Water System Operations		Linear	10.832.19 Dolla	rs
Factors	12000 Dollars	1.015	FY00 Escalation						
						0.8893	34 [SYS 06140	001 .88934200 - Svster	m_

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS

Factors 2482 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz30 - Perform Surveys/Decon as regd to Release B448

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

C222S Water System Operations

Experience Item Desc - Decontamination

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Unit Cost -389 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	312.16	Hours

Factors 351 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

2.257.74 Dollars

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5022 WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 33.79 Hours Linear

Factors 38 Hours

0.88934 [SYS 061400] .88934200 - System C222S Water System Operations A5C SUPPLIES 0000 NONE 902.68 Dollars

1000 1.015 -- FY00 Escalation --Dollars Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz31 - Perform Surveys/Decon as reqd to Release Rm 179 BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Unit Cost -972 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	720.37	Hours

810 Factors Hours

0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers STRAIGHT TIME BASE 144.07 Hours

Factors 162 Hours

0.88934 [SYS 061400] .88934200 - System SUPPLIES. 0000 NONE C222S Water System Operations 902 68 Dollars A5C Linear

1000 Dollars -- FY00 Escalation --Factors 1.015

Line Item 444Haz32 - Perf Surv/Decon as regd to Release B453

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data:

Item - Decontamination

Units - Lot

Unit Cost -425 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	344.18	Hours

Factors 387 Hours

						0.88934 ISYS 06140	01.88934200 - System
750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	33.79 Hours

38 **Factors** Hours

					0.88934 [SYS	S 0614001 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	902.68 Dollars

Factors 1000 Dollars 1.015 -- FY00 Escalation --

Line Item 444Haz33 - Perform Surveys/Decon as regd to Release Rm 138

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

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0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate
 WBS Filter

 Activity Filter

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Unit Cost -423 hours, \$1000 ODCs Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element Skill			Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	312.16	Hours

Factors 351 Hours

750 STRAIGHT TIME BASE T070 MAINT. TECHS. (INSTRUMENT TEC KE10H Indust/Site Srvs Steelworkers Linear 64.03 Hours

Factors 72 Hours

 A5C
 SUPPLIES
 0000
 NONE
 C222S
 Water System Operations
 Linear
 902.68 Dollars

Factors 1000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY *

Baseline Devl

1EDC

DOF

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data:

Item - Decontamination

Units - Lot

Unit Cost -713 hours, \$1000 ODCs

Line Item 444Haz34 - Perform Surveys/Decon as read to Release Misc.

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	24.01	Hours	

Factors 27 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers | Linear 610.09|Hours

Factors 686 Hours

A5C SUPPLIES 0000 NONE C104S Closure Management Linear 902.68 Dollars

Factors 1000 Dollars 1.015 -- FY00 Escalation --

Line Item 444Haz35 - Prepare Closeout Documentation

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closeout documentation.

Experience Item Desc - closeout documentation

Breakdown of Cost Data:

Item - closeout document

Units - Lot

Unit Cost -18 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC WBS Filter **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C222S Water System Operations 16.01 Hours Linear

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz4 - APPLICATION CONTAM CTL Fixative Rm 601 Estimators Experience - B444 Line Manager. 18 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate

is based on the lowest level of support required to accomplish the application of fixative. Experience Item Desc - Previous fixative application in building

Breakdown of Cost Data:

Item - Fixative application Units - lot

1EDC05

1EDC5022

Unit Cost - 243 hours, \$10,482 ODC

Unit Cost Adjustment factor -

Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es :	Cost Element	Skill	Department Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	24.01 Hours
	Eggtons 27 Hours				

0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers STRAIGHT TIME BASE Linear 192.10 Hours

216 Hours Factors

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 7.221.46 Dollars

Factors 8000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System P090 INDUSTRIAL HYGIENISTS C222S Water System Operations 2.257.74 Dollars A5H SUBCONTRACTED SRVS Linear

Factors 2482 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz45 - Arrange Shipment of BeAST source to Vendor

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to arrange for shipment of BeAST sources.

Experience Item Desc -

Breakdown of Cost Data: Item - Beast Source

Units - Lot

Unit Cost \$579 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces			Cost Element		Skill	Department	Curve	Ouantity	Units	ı
	A5H	SUBCON'	TRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S Health & Safety	Linear	526.68	Dollars	ı
	Factors	579	Dollars		1.02283 FY00 Escalation					

Factors 579 Dollars

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz46 - Verify and Review Procedure for Source Removal

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to verify/review procedures.

Experience Item Desc - procedure review

Breakdown of Cost Data: Item - procedure review

Units - Lot

Unit Cost -9 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

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Baseline Devl Proiect **Rocky Flats Closure Project** WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

Activity Filter This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Department Curve Units 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 8.00 Hours

Factors 9 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Line Item 444Haz47 - Package BeAST Source for shipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to package BeAST sources for shipment.

Experience Item Desc - Radiological packaging

Breakdown of Cost Data:

Item - Source Packaging

Units - Lot

1EDC05

1EDC5022

Unit Cost -27 hours, \$579 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es	Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KD10H 776 Complex Steelworkers	Linear	16.01	Hours

18 Hours Factors

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE Linear 8.00 Hours

Factors Hours

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety Linear 526 68 Dollars

579 1.02283 -- FY00 Escalation --Factors Dollars

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz48 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to analyze the hazards of this activity.

Experience Item Desc - Hazards Analysis

Breakdown of Cost Data:

Item - Hazards Analysis

Units - Lot Unit Cost -12 hours, \$285 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

BOE

ces		Cost Element	Skill		Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours	

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System P080 HEALTH PHYSICISTS C101S Health & Safety 750 STRAIGHT TIME BASE Linear 3.56 Hours

Factors Hours

0.88934 [SYS 061400] .88934200 - System C101S Health & Safety A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS 259.25 Dollars

1.02283 -- FY00 Escalation --Factors 285 Dollars

Line Item 444Haz49 - Ship BeAST Source to Vendor

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to ship BeAST sources. Experience Item Desc - Radiological Shipping

Breakdown of Cost Data:

Rocky Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl WBS Filter 1EDC Activity Filter

Starts In FY

Item - Shippin Beast Sources Units - Lot Unit Cost -27 hours, \$1000 ODCs Unit Cost Adjustment factor -Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

WBS No:

Activity ID:

es		Cost Element	Skill	Department	Curve	Ouantity U	Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KF10H Matl Steward Steel Workers	Linear	16.01 Ho	ours
		40 11					

Factors 18 Hours

Basis for adjustment -

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers STRAIGHT TIME BASE 8.00 Hours

Factors 9 Hours

Line Item 444Haz5 - DU REMOVAL RM202

1EDC05

1EDC5022

0.88934 [SYS 061400] .88934200 - System

Department

Breakdown of Cost Data:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 202.

Experience Item Desc - Processing DU

Item - DU Processing

Units - Lot

Unit Cost -3015 hours \$72027 ODC

Unit Cost Adjustment factor -

Cost Flement

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

[750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	355.74 Hours
	Factors	400 Hours						
_							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	627.88 Hours
	Factors	706 Hours						
_							0.88934 [SYS 06140	01 .88934200 - System
ļ	750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	1.608.82 Hours
	Factors	1809 Hours						

0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H Indust/Site Srys Steelworkers 88.93 Hours 751 OVERTIME BASE & PRE Linear Factors 100 hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 86.657.48 Dollars Linear

Factors 96000 Dollars 1.015 -- FY00 Escalation --

Line Item 444Haz50 - Develop RWP

0.88934 [SYS 061400] .88934200 - System

Quantity

Units

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish development of RWP's. Experience Item Desc - RWP development

Breakdown of Cost Data:

Item - RWP

Units - Lot

Unit Cost -16 hours

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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 WBS No:
 1EDC05
 Rockv Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EDC

Resources

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management

Factors 4 Hours

Skill

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management Linear 3.56 Hours

Department

Factors 4 Hours

Cost Element

 750
 STRAIGHT TIME BASE
 P080
 HEALTH PHYSICISTS
 C101S
 Health & Safety
 Linear
 3.56
 Hours

Factors 4 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers Linear 3.56 Hours

Factors 4 Hours

Line Item 444Haz51 - Prepare Closeout Documentation

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare closeout documentation.

Experience Item Desc - document preparation Breakdown of Cost Data:

Item - closeout documents

Units - Lot

Unit Cost -, \$2000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S Health & Safety	Linear	909.65	Dollars

Factors 1000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Curve

Linear

Units

3.56 Hours

Line Item 444Haz52 - Prepare IWCP for Draining of Proc. Equip. BOE Estimators Experience - B444 Manager. 8

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - IWCP

Units - Lot

Unit Cost 87 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

M020 MANAGERS (GRADE 69 - 72)

Resources

750 STRAIGHT	ΓTIME BASE	G010 ADMINISTRATIVE ASSISTANTS	C104S Closure Management	Linear	35.57 Hours
Factors 40	Hours				
				0.88934 [SYS 06140	01 .88934200 - Svstem

C104S Closure Management

750 STRAIGHT TIME BASE
Factors 47 Hours

0.88934 [SYS 061400] .88934200 - System

Linear

41.80 Hours

Line Item 444Haz53 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to analyze hazards of Equipment draining.

Experience Item Desc - Hazards analysis

Breakdown of Cost Data: Item - Hazards Analysis

Units - Lot

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WBS No: 1EDC05
Activity ID: 1EDC5022

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY

Unit Cost 12 hours \$200 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours

Factors 8 Hours

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 3.56 Hours

Factors 4 Hours

 A5H
 SUBCONTRACTED SRVS
 P090
 INDUSTRIAL HYGIENISTS
 C101S
 Health & Safety
 Linear
 181.93
 Dollars

Factors 200 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz54 - Prepare RWP

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare RWP.

Experience Item Desc - RWP preparation

Breakdown of Cost Data:

Item - RWP

Units - Lot Unit Cost 16 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department		ve	Quantity	Units	
Į	750	STRAIGHT	TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Line	ear	3.56	Hours
	Factors	4	Hours								
	0.88934 [SYS 061400] .88934200 - System									System	
	750	OTDAIOLIT	TIME DAGE	14040	FOREMEN / TEAM ! EARO / OROUR	04040	01 14	1.1		0.50	

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management Linear 3.56 Hours

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 3.56 Hours

Factors 4 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srys Steelworkers Linear 3.56 Hours

Factors 4 Hours

Line Item 444Haz55 - Sample and Analyze Machine Oil

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to sample and anlayze oil from process equipment.

Experience Item Desc - Sampling and Analysis

Breakdown of Cost Data:

Item - Samples and Analysis

Units - Lot

Unit Cost 160 hours, \$135,000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC5022 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter L070 MISSION SUP SPEC III 750 STRAIGHT TIME BASE KE10H Indust/Site Srvs Steelworkers Linear

71.15 Hours Factors 80 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 35.57 Hours Linear 40 Hours Factors 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 35,57 Hours 750 Linear 40 Hours Factors 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE K267S Analytical Laboratory Services 122.802.20 Dollars

135000 Dollars 1.02283 -- FY00 Escalation --Factors

Line Item 444Haz56 - Drain Process Equipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to drain oil from process equipment.

Experience Item Desc - Equyipment draining

Breakdown of Cost Data:

Item - Equipment Draining

Units - Lot

Unit Cost 4494 hours \$8208 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KC20H	Building Trades Proi C Estimating Only	Linear	438.45	Hours
Factors	493 Hours							
		1		1	T	0.88934 ISYS 06	14001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	1.389.15	Hours
Factors	1562 Hours							
	1			1		0.88934 ISYS 06	14001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	534.49	Hours
Factors	601 Hours							
				T		0.88934 [SYS 06	1400] .88934200 -	System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	177.87	Hours
Factors	200 Hours							
	1					0.88934 [SYS 06	1400] .88934200 -	System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	1,161.48	Hours
Factors	1306 Hours							
				,		0.88934 [SYS 06	1400] .88934200 -	System
751	OVERTIME BASE & PI	E. L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	177.87	Hours
Factors	200 hours							
_						0.88934 [SYS 06	14001 .88934200 -	Svstem
A5H	SUBCONTRACTED SE	VS P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv	Linear	7.466.37	Dollars
Factors	8208 Dollars		1.02283 FY00 Escalation					

Line Item 444Haz57 - Dispose of Oil from Process Equipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to ship oil from process equipment.

Experience Item Desc - Equipment draining

Breakdown of Cost Data: Item - Equipment Draining

Units - Lot

Unit Cost 306 hours

Unit Cost Adjustment factor - .88934

Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EDC05
 Rocky Flats Closure Project

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY

Revised Unit Cost -

Basis for adjustment - system project cuts

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KF10H	Matl Steward Steel Workers	Linear	136.07	Hours

Factors 153 Hours

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management Linear 104.05 Hours

Factors 117 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 32.02Hours

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz58 - Closeout Doc. & Update Idle Equip List

BOE Estimators Experience - B444 Manager

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to update equipment list

Experience Item Desc - Document preparation

Breakdown of Cost Data:

Item - Idle Equipment list Updating

Units - Lot

Unit Cost 40 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S Quality Assurance	Linear	35.57	Hours	

Factors 40 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to verfiy analytical data.

Experience Item Desc - data verification

Breakdown of Cost Data:

Item - Verfiy Analytical Sample Data

Units - Lot

Line Item 444Haz59 - Verify Analytical Data

Unit Cost 18 hours

Unit Cost 10 Hours
Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	16.0	1 Hours	

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz6 - DU REMOVAL B444 RM 204

BOF Estimators Experience - B44

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 204.

Experience Item Desc - Processing DU

Breakdown of Cost Data:

Item - DU Processing Units - Lot

Unit Cost -1196 hours \$30,376 ODC Unit Cost Adjustment factor -

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	106.72	Hours
_		400 11							

Factors 120 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 312.16Hours

Factors 351 Hours

750 STRAIGHT TIME BASE T070 MAINT. TECHS. (INSTRUMENT TEC KE10H Indust/Site Srvs Steelworkers Linear 600.31 Hours

Factors 675 Hours

 751
 OVERTIME BASE & PRE.
 T070
 MAINT. TECHS. (INSTRUMENT TEC
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 44.47 Hours

Factors 50 hours

A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 33,579,77 Dollars

Factors 37200 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz60 - Determine Quantities/Disposition of Dep. Uranium

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to determine the quantitities and disposition of depleted Uranium in B444.

Experience Item Desc - Du processing

Breakdown of Cost Data:

Item - Disposition of Uranium

Units - Lot

Unit Cost 200 hours \$7000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element		Skill			Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	177.87	Hours	

Factors 200 Hours

						0.00934 1313 00140	UI .009342UU - 3VSIEIII
A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	6.367.52 Dollars

Factors 7000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE Estimators Experience - B444 N

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP package.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - IWCP

Units - Lot Unit Cost 172 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EDC5022 WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter

		Activity Filter	*	Starts In FY	*				
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management		Linear	71.15	Hours

Factors 80 Hours

0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) C104S Closure Management 750 STRAIGHT TIME BASE

92 Factors Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz62 - Activity Hazards Analysis BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to analyze hazards for Du preocessing.

Experience Item Desc - Hazards Analysis

Breakdown of Cost Data:

Item - Hazards Analysis

Units - Lot

Unit Cost 18 hours \$500 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	14.23	Hours

16 Factors Hours

						0.88934 ISYS 0614	1001 .88934200 - System
750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safety	Linear	10.67 Hours

Factors 12 Hours

0.88934 [SYS 061400] .88934200 - System P090 INDUSTRIAL HYGIENISTS C101S Health & Safety 454 82 Dollars A5H SUBCONTRACTED SRVS Linear

Factors 500 1.02283 -- FY00 Escalation --Dollars

Line Item 444Haz63 - Develop RWP

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to develop a RWP.

Experience Item Desc - RWP development

Breakdown of Cost Data:

Item - RWP

Units - Lot

Unit Cost 24 hours

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

es			Cost Element	Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIG	HT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours	
	Factors	8	Hours							

						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safety	Linear	7.11 Hours
г.	0						

Factors Hours

				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KC20H Building Trades Proi C Estimating Only	Linear	7.11 Hours

Factors Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz64 - Prepare Du Processing Area

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare a processing area for Du Removal. Experience Item Desc - Processing area preparation

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 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate
 WBS Filter

 Activity Filter
 Activity Filter

Breakdown of Cost Data:
Item - Processing Area Preparation
Units - Lot
Unit Cost 490 hours \$21,024 ODCs
Unit Cost Adjustment factor Revised Unit Cost Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

ᇛ	60	ıırı	200

es	Cost Element	Skill	Department	Curve	Quantity Units
7	50 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KC20H Building Trades Proi C Estimating Only	Linear	320.16 Hours
Fac	tors 360 Hours				

750 | STRAIGHT TIME BASE | M010 | FOREMEN / TEAM LEADS / GROUP | C104S | Closure Management | C104S | C

Factors 40 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 80.04|Hours

Factors 90 Hours

A5C SUPPLIES 0000 NONE C104S Closure Management Linear 17,150.96 Dollars

Factors 19000 Dollars 1.015 -- FY00 Escalation --

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety Linear 1.841.12 Dollars

Factors 2024 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY *

Baseline Devl

1EDC

Line Item 444Haz65 - PROJECT CONTROL ACTIVITIES HAZ RED C444

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for project controls B444.

Experience Item Desc - Project Controls

Breakdown of Cost Data: Item - Project Controls

Units - Lot

Unit Cost \$89,100 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element			Skill		Department	Curve	Quantity	Units
Į	A5H	SUBCONTRACTED SRVS	P070	COST ESTIMATORS PLANNERS AN	C106S	Business Management Office	Linear	81.049.43	Dollars

Factors 89100 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Budget Administration.

Experience Item Desc - Budget Administrator

Breakdown of Cost Data:

Item - Budget Administrator

Line Item 444Haz66 - BUDGET & ADMIN ACT, PM & PLAN, HAZ RED C444

Units - Lot

Unit Cost \$76,840 ODcs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EDC

Baseline Cost and Basis of Estimate Activity Filter

A5H SUBCONTRACTED SRVS P070 COST ESTIMATORS PLANNERS AN C106S Business Management Office Linear Factors 76840 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System P070 COST ESTIMATORS PLANNERS AN K100S Kaiser-Hill A5H SUBCONTRACTED SRVS 18.192.91 Dollars

20000 dollars 1.02283 -- FY00 Escalation --Factors

Line Item 444Haz67 - Hot/Cold Laundry Support

1EDC05

1EDC5022

0.88934 [SYS 061400] .88934200 - System

Starts In FY

69.897.17 Dollars

BOE

WBS No:

Activity ID:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for laundry support.

Experience Item Desc - Laundry Support

Breakdown of Cost Data: Item - Laundry Support

Units - Lot

Unit Cost \$200,000 Odcs Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element Skill Department Curve **Ouantity** Units K260S Site Operations A5F CSS FIXED PRICE 0000 NONE Linear 181.929.10 Dollars

200000 dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444haz68 - Janitorial Support

Vendor Name - TP Enterprise BOE

Vendor Quote - \$11,900 from 3/1/99 to 9/30/99

Quote Received by - Curt Stewart

Item being quoted -Janitorial Support

Other Info - This quote is from FY99 and will be translated for FY00, Since activity will be higher in the building the amount of support is doubled.

Availability - Janitors are non- skilled labor

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	A5F	CSS FIXED PRICE	0000 NONE	C235S Laundry Services	Linear	34.566.54	Dollars

38000 dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for Project Management for B444 project.

Experience Item Desc - Project Management

Breakdown of Cost Data:

Line Item 444Haz69 - MANAGEMENT ACTIVITIES HAZ RED C444

Item - Project Management

Units - Lot

Unit Cost 1540 hours \$794,000 Odcs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Си	ırve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Lin	near	480.24	Hours
	_	= 40 1								

Factors 540 hours

						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C105S	Work Control Center	Linear	889.34 Hours

Factors 1000 hrs 0.88934 [SYS 061400] .88934200 - System

S No: ivity ID:	1EDC0				Closure Proiect nd Basis of Estimate	Proiect WBS Filter Activity Filter	Baseline Devl 1EDC *	Starts In FY *
	A5C	SUPPLIES	0000	NONE	C104S Closure Management	110117117 1 11107	Linear	406.206.90 Dollars
	Factors	450000 Dollars		1.015 FY00 Escalation			·	
		T			1		0.88934 [SYS 0614	1001 .88934200 - Svstem
		SUBCONTRACTED SRVS	0000	NONE	C104S Closure Management		Linear	130.262.20 Dollars
	Factors	143201 Dollars		1.02283 FY00 Escalation			0.00004 [CVC.0644	1001 00024200 Cyatam
	A5H	SUBCONTRACTED SRVS	MO20	MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill		0.88934 1515 0614 Linear	1001 .88934200 - Svstem 72.771.66 Dollars
	Factors	80000 dollars	IVIUZU	1.02283 FY00 Escalation	K1003 Kaiser-Lilli		Lilleal	72.77 1.00ID0IIa15
							0.88934 [SYS 0614	1001 .88934200 - Svstem
		SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S Health & Safety		Linear	90.964.57 Dollars
	Factors	100000 Dollars		1.02283 FY00 Escalation				
	4511	OUDOONED A OTED ODVO	0000	ENVIRONMENTAL COUNTION	04000 5 : 440 5			1001 .88934200 - Svstem
	Factors	SUBCONTRACTED SRVS 20975.5 Prime Dollars	I S020	1.02283 FY00 Escalation	C103S Environmental Compliance		Linear	19.080.27 Dollars
	Factors	20975.5 Prime Dollars		1.02283 FY00 Escalation			0.88934 [SYS 0614	100] .88934200 - System
tem 444	4Haz7 - Dl	U REMOVAL B447 RM 403					0.00001 010 0011	1007 10000 1200
	Item	own of Cost Data: - DU Processing - Lot						
	Unit Unit Revise Basis	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment -						
·	Unit (Unit (Revise Basis This e	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr	roductiv	rity/efficiency factor for comm		ost reductio	1	Occarity Units
esources	Unit Unit Revise Basis This e	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element		Skill	Department	ost reductio	Curve	Ouantity Units
esources	Unit Unit Revise Basis This e	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr			Department	ost reductio	1	Ouantity Units 177.87 Hours
esources	Unit (Unit (Revise Basis) This express 750	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE	M010	Skill FOREMEN / TEAM LEADS / GROUP	Department C222S Water System Operations		Curve Linear	177.87 Hours
desources	Unit Unit Revise Basis This e. 750 Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE	M010	Skill	Department C222S Water System Operations		Curve Linear	177.87 Hours
esources	Unit Unit Revise Basis This e. 750 Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours	M010	Skill FOREMEN / TEAM LEADS / GROUP	Department C222S Water System Operations		Curve Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - Svstem 80.04 Hours
esources	Unit Unit Revise Basis This end Tactors 750 Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours	M010	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI	C222S Water System Operations KE10H Indust/Site Srvs Steelworke	rs	Curve Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614	177.87 Hours 1001.88934200 - System 80.04 Hours
esources	Unit Unit (Revise Basis This et San This e	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE	M010	Skill FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations KE10H Indust/Site Srvs Steelworke	rs	Curve Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - Svstem 80.04 Hours
esources	Unit Unit Revise Basis This end Tactors 750 Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours	M010	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI	C222S Water System Operations KE10H Indust/Site Srvs Steelworke	rs	0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - Svstem
esources	Unit Unit of Revise Basis This e. 750 Factors 750 Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours	M010 T050 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI MAINT. TECHS. (INSTRUMENT TEC	C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke	rs	0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - System
esources	Unit Unit of Revise Basis This early This early The This early Thi	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours OVERTIME BASE & PRE.	M010 T050 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI	C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke	rs	0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - Svstem
esources	Unit Unit of Revise Basis This e. 750 Factors 750 Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours	M010 T050 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI MAINT. TECHS. (INSTRUMENT TEC	C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke	rs	0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - System
esources	Unit Unit Revise Basis This end This en	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours OVERTIME BASE & PRE.	M010 T050 T070 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI MAINT. TECHS. (INSTRUMENT TEC	C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke	rs	0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear 0.88934 ISYS 0614 Linear	177.87 Hours 1001 .88934200 - System 80.04 Hours 1001 .88934200 - System 384.20 Hours 1001 .88934200 - System
esources	Unit Unit Revise Basis This end This en	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours OVERTIME BASE & PRE. 50 hours	M010 T050 T070 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI MAINT. TECHS. (INSTRUMENT TEC MAINT. TECHS. (INSTRUMENT TEC	C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke	rs	Curve Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614 Linear	177.87 Hours 1001 .88934200 - System
esources	Unit Unit Revise Basis This end This en	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours OVERTIME BASE & PRE. 50 hours SUPPLIES	M010 T050 T070 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI MAINT. TECHS. (INSTRUMENT TEC MAINT. TECHS. (INSTRUMENT TEC	C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke	rs	Curve Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614 Linear 0.88934 [SYS 0614 Linear	177.87 Hours 1001 .88934200 - Svstem
Resources	Unit Unit of Revise Basis This end of Factors 750 Factors 750 Factors 751 Factors A5C Factors	Cost -772 hours \$20499 ODC Cost Adjustment factor - ed Unit Cost - for adjustment - stimate includes a project pr Cost Element STRAIGHT TIME BASE 200 Hours STRAIGHT TIME BASE 90 Hours STRAIGHT TIME BASE 432 Hours OVERTIME BASE & PRE. 50 hours SUPPLIES 19500 Dollars FIELD MANAGEMENT HAZ RED C444	T050 T070 T070 T070	Skill FOREMEN / TEAM LEADS / GROUP RADIATION CONTROL TECHNOLIGI MAINT. TECHS. (INSTRUMENT TEC MAINT. TECHS. (INSTRUMENT TEC	Department C222S Water System Operations KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke KE10H Indust/Site Srvs Steelworke C222S Water System Operations	rs rs	Curve Linear 0.88934 [SYS 0614	177.87 Hours 1001.88934200 - System 80.04 Hours 1001.88934200 - System 384.20 Hours 1001.88934200 - System 44.47 Hours 17.602.30 Dollars 1001.88934200 - System

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate Proiect WBS Filter Baseline Devl 1EDC

Activity Filter This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element Skill Department Curve Units A5H SUBCONTRACTED SRVS E130 OTHER ENGINEERS C105S Work Control Center Linear 123.817.30 Dollars

1.02283 -- FY00 Escalation --Factors 136116 Dollars

Line Item 444Haz71 - Prepare Revision to PEP for D&D

0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

WBS No:

Activity ID:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Project Execution Plan. Experience Item Desc - PEP

Breakdown of Cost Data:

Item - PEP Units - Lot

1EDC05

1EDC5022

Unit Cost \$2500 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resourc

BOE

rces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	2.274.11	Dollars

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is

Factors 2500 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz72 - Prepare QA Plan

0.88934 [SYS 061400] .88934200 - System

based on the lowest level of support required to Prepare QA plan. Experience Item Desc -QA plan Preparation Breakdown of Cost Data:

Item - OA Plan

Units - Lot Unit Cost \$1500 ODCS

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	1,364.47	Dollars

Factors 1500 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Health and Safety Plan.

Experience Item Desc - HSP preparation

Breakdown of Cost Data: Item - HSP

Line Item 444Haz73 - Prepare Health and Safety Plan

Units - Lot

Unit Cost \$1000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces		Cost Element		Skill	Department	Cu	rve	<i>Ouantity</i>	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S Work Control Center	Lin	ear	909.65	Dollars

1000 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz74 - Develop D&D Schedule and Cost Estimate

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Develop D&D cost estimate and schedule.

Experience Item Desc - Schedule and Cost Estimating

Breakdown of Cost Data:

Item - Schedule and Cost Estimate

Units - Lot

Unit Cost \$5000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element	Skill	Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	OTHER ENGINEERS	C105S Work Control Center	Linear	4.548.23	Dollars

Factors 5000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz75 - Prepare Waste Management Plan

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Waste Management Plan.

Experience Item Desc - Waste management plan preparation

Breakdown of Cost Data:

Item - Planm

Units - Lot

Unit Cost \$2000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ırces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	1.819.29	Dollars

Factors 2000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz76 - D&D Training and Qualification Plan

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Training and Qualification plan

Experience Item Desc - Trainging and qualification plan preparation

Breakdown of Cost Data:

Item - Training and Qualification plan

Units - Lot

Unit Cost \$1000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces	Cost Element		Skill	Department	Curve	Quantity	Units
	A5H SUBCONTRACTED SRV	'S E130	OTHER ENGINEERS	C105S Work Control Center	Linear	909.65	Dollars

Factors 1000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz77 - Prepare Economic Disposition Plan

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Economic Disposition plan.

Experience Item Desc - Economic Disposition Plan development

Breakdown of Cost Data:

Item - Economic Disposition Plan

Units - Lot

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EDC

Starts In FY

Unit Cost \$780 ODCS Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	709.52	Dollars

780 **Dollars** 1.02283 -- FY00 Escalation --**Factors**

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for WBS development

Experience Item Desc - WBS development

Item - WBS Units - Lot

Line Item 444Haz78 - Develop WBS Dictionary

Unit Cost \$12300 ODCS Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

Breakdown of Cost Data:

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	11.188.64	Dollars

12300 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz79 - Develop Schedule and Cost Estimate BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Develop schedule and cost estimate for Haz redcution. Experience Item Desc - Schedule and cost estimat

Breakdown of Cost Data:

Item - Schedule and cost estimate

Units - Lot

Unit Cost \$5080 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S	Work Control Center	Linear	4.621.00	Dollars

1.02283 -- FY00 Escalation --Factors 5080 Dollars

0.88934 [SYS 061400] .88934200 - System

Units

Ouantity

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 33a, 32, and 502. Experience Item Desc - Processing DU

Breakdown of Cost Data: Item - DU Processing

Line Item 444Haz8 - DU REMOVAL B444 RM 33A.32. 502

Units - Lot

Unit Cost -652 hours \$10500 ODC Unit Cost Adjustment factor

Cost Element

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

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Department

Curve

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5022 WBS Filter

		Baseline Cost an	id Basis	or Estimate	ctivity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	328.17 Hours
Factors 369 Hours						
					0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	106.72 Hours
Factors 120 Hours						
			1		0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	109.39 Hours
Factors 123 Hours						
			1		0.88934 [SYS 061	4001 .88934200 - Svstem
751 OVERTIME BASE & PRE.	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	35.57 Hours
Factors 40 hours						
			1		0.88934 [SYS 061	4001 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	C104S	Closure Management	Linear	9.478.16 Dollars
Factors 10500 Dollars		1.015 FY00 Escalation				

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz80 - Revise and Issue PEP REV 1 for Hazards Reduction

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Project Execution Plan revision.

Experience Item Desc - PEP

Breakdown of Cost Data:

Item - PEP Units - Lot

Unit Cost \$26500 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5H SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	24.105.61 Dollars

Factors 26500 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz81 - Revise and Issue PEP REV 2 for Hazards Reduction BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Project Execution Plan revision.

Experience Item Desc - PEP Breakdown of Cost Data:

Item - PEP

Units - Lot

Unit Cost \$20185 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		C	ost Element		Skill		Department	Curve	Ouantity	Units
Į	A5H SL	JBCONT	RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	2.274.11	Dollars
	Factors	2500	Dollars		1.02283 FY00 Escalation					
_								0.88934 [SYS 06140	01.88934200 - 3	Svstem
	A5H SL	JBCONT	RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	4.093.41	Dollars
	Factors	4500	Dollars		1.02283 FY00 Escalation					
-								0.88934 [SYS 06140	01.88934200 - 3	Svstem
Į	A5H SL	JBCONT	RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	9.087.36	Dollars
	Factors	9990	Dollars		1.02283 FY00 Escalation					
_								0.88934 [SYS 06140	01 .88934200 -	Svstem

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Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY SUBCONTRACTED SRVS E130 OTHER ENGINEERS C105S Work Control Center 1.678.30 Dollars Linear

Factors 1845 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System C105S Work Control Center SUBCONTRACTED SRVS E130 OTHER ENGINEERS 1.228.02 Dollars A5H

1350 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz82 - Evaluate Options for Equipment Disposition

BOE

WBS No:

Activity ID:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to evaluate equipment disposal options.

Experience Item Desc - PEP Breakdown of Cost Data:

Item - PEP

1EDC05

A5H

1EDC5022

Units - Lot Unit Cost \$20000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element Skill Department Curve **Ouantity** Units A5H SUBCONTRACTED SRVS E130 OTHER ENGINEERS C105S Work Control Center Linear 18.192.91 Dollars

20000 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz83 - Develop Decision Doc. for Equipment Disposition

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to develop equipment disposal options.

Experience Item Desc -Document

Breakdown of Cost Data: Item - document

Units - Lot

Unit Cost \$20000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	18,192.91	Dollars

20000 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz84 - Review/Revise Authorization Basis BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to revise Authorization Basis.

Experience Item Desc - AB revision

Breakdown of Cost Data:

Item - AB revision

Units - Lot

Unit Cost \$20000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	A5H SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	18.192.91	Dollars

Factors 20000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz85 - Eval D&D Staff & Office Space Req.

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to evaluate staffing and office requirements.

Experience Item Desc - PEP Breakdown of Cost Data:

Item - PEP Units - Lot

Unit Cost \$10000 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element Skill		Skill	Department	Curve	<i>Ouantity</i>	Units		
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S Work Control Center	Linear	9.096.46	Dollars	

Factors 10000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to perform equipment accountability.

Experience Item Desc - Equipment Accountability

Breakdown of Cost Data:

Line Item 444Haz86 - Perform Equipment Accountability

Item -Equipment accountability

Units - Lot

Unit Cost \$81000 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ırces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	73.681.30	Dollars

Factors 81000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz87 - IWCP Planning

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP.

Experience Item Desc - Du processing

Breakdown of Cost Data:

Item - IWCP prepaaration
Units - Lot

Unit Cost 101 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces	Cost Element			Skill		Department	Curve	Qua	Ouantity U	
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear		41.80	Hours

Factors 47 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	48.02 Hours

Factors 54 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz88 - SES/ORC Reviews

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for SES orc Reviews.

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WBS No: 1EDC05 Rocky Flats Closure Project
Activity ID: 1EDC5022 Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY

Experience Item Desc - SES ORC Reviews

Breakdown of Cost Data: Item - SES/ORC Review

Units - Lot

Unit Cost 20 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element Skill		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	10.67	Hours

Factors 12 Hours

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 7.11 Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required RWP preparation.

Experience Item Desc - RWP prepartion

Breakdown of Cost Data:

Item - RWP

Units - Lot

Unit Cost 24 hours ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es			Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGI	HT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours
	Factors	8	Hours							

Tuctors 0 Hours

 750
 STRAIGHT TIME BASE
 P080
 HEALTH PHYSICISTS
 C101S
 Health & Safety
 Linear
 7.11 Hours

Factors 8 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 7.11 Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closout documentation.

Experience Item Desc - Processing DU

Breakdown of Cost Data:

Item - DU Processing

Units - Lot

Unit Cost -18 hours

Unit Cost Adjustment factor -

Line Item 444Haz9 - Prepare DU Removal Closeout Documentation

Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	16.01	Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz90 - Sample Request

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to request samples

Experience Item Desc - Sample requests

Breakdown of Cost Data: Item - Sample request Units - Lot

Units - Lot Unit Cost 8 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element		Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours

Factors 8 Hours

Line Item 444Haz91 - Perform Sampling

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is

based on the lowest level of support required to sample DU chips.

Experience Item Desc - Du processing

Breakdown of Cost Data:
Item - Du sampling
Units - Lot
Unit Cost 45 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KC20H	Building Trades Proi C Estimating Only	L	inear	24.01	Hours

Factors 27 Hours

						0.88934 ISYS 06140	<u>01 .88934200 - S</u>	System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	8.00	Hours

Factors 9 Hours

						0.88934 [SYS 06140	001 .88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	8.00 Hours

Factors 9 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Analyze DU samples

Experience Item Desc - Du processing

Breakdown of Cost Data:

Item - Du Sampling Units - Lot

Line Item 444Haz92 - Receive Sample Results

Unit Cost \$15000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill	i	Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE K267	S Analytical La	boratory Services	Linear	13.644.69	

Factors 15000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz93 - IWCP Planning for Packaging

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data: IWCPDu chip processing

Units - Lot

Unit Cost 97 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	35.57	Hours

Factors 40 Hours

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C104S Closure Management Linear 41.80 Hours

Factors 47 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz94 - SES/ORC Reviews for Packaging

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for SES orc Reviews.

Experience Item Desc - SES ORC Reviews

Breakdown of Cost Data:

Item - SES/ORC Review

Units - Lot

Unit Cost 24 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours

Factors 8 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	7.11 Hours

Factors 8 Hours

STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	7.11lHours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

0.00034 [CVC.061400] 00034300 Cyctom

Line Item 444Haz95 - RWP Prep/Alara Review/JHA Dvmnt for Pking

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for RWP preparation.

Experience Item Desc -RWP preparation

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost 12 hours 600 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5022 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 7.11 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety 3.56 Hours 750 Linear 4 Factors Hours 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety 545.79 Dollars Linear 600 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz96 - Activity Hazards Analysis Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required forActivity Hazards Analysis. Experience Item Desc -Hazards Analysis Breakdown of Cost Data: Item - Hazards Analysis Units - Lot Unit Cost 20 hours \$250 ODCS Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Curve **Ouantity** Units 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C104S | Closure Management Linear 8.89 Hours 10 **Factors** Hours 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 8 89 Hours 750 STRAIGHT TIME BASE Linear Factors 10 Hours 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety 227 41 Dollars Linear 250 Factors Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item 444Haz97 - Prepare RWP Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required for RWP preparation. Experience Item Desc -RWP preparation Breakdown of Cost Data: Item - RWP Units - Lot Unit Cost 16 hours Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. **Ouantity** Units Resources Cost Element Curve 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 3.56 Hours Linear Factors 4 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 3.56 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety 3.56 Hours Linear Factors 4 Hours 0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EDC05 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EDC5022 Baseline Cost and Basis of Estimate USS Filter 1EDC

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers Linear 3.56 Hours

Factors 4 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Ouantity

Units

Curve

Line Item 444Haz98 - Prepare Engineering/ IWCP for Deenergization

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for IWCP preparation

Experience Item Desc - IWCP preparation

Department

Breakdown of Cost Data:

Item - IWCP Units - Lot

Unit Cost 149 hours \$14436 ODCS Unit Cost Adjustment factor -

Cost Element

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750	STRAIGH	T TIME BASE	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	16.01 Hours
Factors	18	Hours						
				T			0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	48.02 Hours
Factors	54	Hours						
	1					1	0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	24.01 Hours
Factors	27	Hours						
				T			0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	28.46 Hours
Factors	32	Hours						
				T			0.88934 [SYS 06140	01 .88934200 - Svstem
750		T TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	16.01 Hours
Factors	18	Hours						
	1			Τ		1	0.88934 [SYS 06140	
A5C	SUPPLIES		0000	NONE	C104S	Closure Management	Linear	3,610.73 Dollars
Factors	4000	Dollars		1.015 FY00 Escalation				
	1						0.88934 [SYS 06140	
A5H		RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	8,787.18 Dollars
Factors	9660	Dollars		1.02283 FY00 Escalation				
	1						0.88934 [SYS 06140	
A5H		RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	24.56 Dollars
Factors	27	Dollars		1.02283 FY00 Escalation				
				I		1	0.88934 [SYS 06140	
A5H		RACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv	Linear	681.32 Dollars
Factors	749	Dollars		1.02283 FY00 Escalation				

Line Item 444Haz99 - Verify/Review Procedure for Source Removal

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for procedure review.

Experience Item Desc -Procedure review

Breakdown of Cost Data:
Item -Procedure Review
Units - Hours
Unit Cost - 8
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A

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 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project
 Baseline Devi

 Activity ID:
 1EDC5022
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EDC

 Activity Filter
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Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

es	Cost Element		Skill		Department		Curve	e	Ouantity	Units
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linea	ır	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY *

Line Item 444Lhaz27 - Prepare Transfer/Shipping Documentation

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish preparation of shipping documentation.

Experience Item Desc - Shipping Document Preparation

Breakdown of Cost Data:

Item - Decontamination

Units - Lot Unit Cost -18 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces	Cost Element	Skill	Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C102S Quality Assurance	Linear	16.01	Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz36 - Identify Legacy Oil BOE Estimators Experience

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to identify legacy oil in and around B444.

Experience Item Desc - Building Walkdowns

Breakdown of Cost Data:

Item - Oil Identification

Units - Lot

Unit Cost -27 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	24.01	Hours

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz38 - Evaluate Disposition of Oil BOE Estimators Experience - B44-

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish this task.

Experience Item Desc - Evaluation of chemical disposal

Breakdown of Cost Data:

Item - Oil disposal options

Units - Lot

Unit Cost -27 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5022 WBS Filter **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY 750 STRAIGHT TIME BASE P050 COMPLIANCE INSPECTORS C102S Quality Assurance 24.01 Hours Linear

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz40 - Sample Drums

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to sample oil drums.

Experience Item Desc - Sampling

Breakdown of Cost Data: Item - Drum samples

Units - Lot

Unit Cost -1085 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	484.69	Hours

545 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 231.23 Hours Linear

Factors 260 Hours

0.88934 [SYS 061400] .88934200 - System P050 COMPLIANCE INSPECTORS C102S Quality Assurance 750 STRAIGHT TIME BASE 17.79 Hours

20 Hours **Factors**

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers STRAIGHT TIME BASE 231 23 Hours 750 Linear

Factors 260 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz41 - Analyze Samples

BOE

Vendor Name - Analytical Services

Vendor Quote - \$1,000 per sample

Quote Received by -Item being guoted -

Other Info -

Availability -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	3.56	Hours

Factors 4 Hours

0.88934 [SYS 061400] .88934200 - System 0000 NONE C222S Water System Operations A5H SUBCONTRACTED SRVS 909 65 Dollars Linear

Factors 1000 Dollars/sample 1.02283 -- FY00 Escalation --

Line Item 444Lhaz42 - Prepare Drums for Transfer

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare oild drums for transfer

Experience Item Desc - Shipping preparation

Breakdown of Cost Data:

Item - Shipping preparation

Units - Lot

Unit Cost -288 hours, \$10000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate Proiect WBS Filter Baseline Devl 1EDC

Activity Filter Starts In FY Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve L070 MISSION SUP SPEC III 750 STRAIGHT TIME BASE KE10H Indust/Site Srvs Steelworkers 128.07 Hours Linear 144 Factors Hours 0.88934 [SYS 061400] .88934200 - System

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C104S | Closure Management 64.03 Hours Linear **Factors** 72 Hours 0.88934 [SYS 061400] .88934200 - System

T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 64.03 Hours Linear Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C104S Closure Management 9.026.82 Dollars

Factors 10000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to transfer oil.

Experience Item Desc - chemical transportation

Breakdown of Cost Data: Item - oil transfer

Units - Lot

Line Item 444Lhaz43 - Transfer Oil

Unit Cost -36 hours, \$5000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	16.01	Hours

18 **Factors** Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 8.00 Hours Linear

Factors 9 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 8.00 Hours Linear Factors 9 Hours

0.88934 [SYS 061400] .88934200 - System C104S Closure Management 4.548.23 Dollars A5H SUBCONTRACTED SRVS 0000 NONE Linear

Factors 5000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Resources

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closeout documentation.

Experience Item Desc - closeout documenting

Breakdown of Cost Data:

Item - closeout document

Units - Lot

Unit Cost -27 hours,

Line Item 444Lhaz44 - Prepare Closeout Documentation

Unit Cost Adjustment factor -

Cost Element

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

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Department

Units

Ouantity

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 WBS Filter
 1EDC

 Activity Filter
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750 STRAIGHT TIME BASE P050 COMPLIANCE INSPECTORS C102S Quality Assurance Linear 24.01 Hours

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Line Item 444PEREM1 - Process Equipment Removal -Carbon shop

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the carbon shop.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Carbon Shop

Units - lot

Unit Cost - 4730 hours \$50,750 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	640.33	Hours

Factors 720 Hours

						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	142.29 Hours

Factors 160 Hours

						0.88934 ISYS 06140	10] .88934200 - System
7	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3,201.63 Hours

Factors 3600 Hours

			0.88934 [SYS 06140	0] .88934200 - System
751 OVERTIME BASE & PRE.	T070 MAINT. TECHS. (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	222.34 Hours

Factors 250 HOURS

					0.88934 JSYS 06140	01 .88934200 - Si	ystem
A5C	SUPPLIES	0000	NONE	Water System Operations	Linear	45,134.11 C	Dollars

Factors 10000 dollars 5 waste containers 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for the basement.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Line Item 444PErem10 - Process Equipment Removal -Basement

Item - Process Equipment Removal - Basement

Units - lot

Unit Cost - 10,970 hours \$200,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	1.280.65 Hours
	Factors 1440 Hours				
				0.88934 ISVS.061400	01 88934200 - System

750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP C2	222S Water System Operations	Linear	213.44 Hours
Factors 240 Hours				
			0.88034 [575.06140	01 8803/200 - System

WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5022 WBS Filter **Baseline Cost and Basis of Estimate**

		Baconiio Goot ai	-u <u> </u>	Activity	Filter *	Starts In FY *
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	1.280.65 Hours
Factors 1440 Hours						
					0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	6.403.26 Hours
Factors 7200 Hours						
					0.88934 [SYS 0614	001 .88934200 - Svstem
751 OVERTIME BASE & PRE.	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	578.07 Hours
Factors 650 hours						
					0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	180.536.40 Dollars
Factors 10000 dollars		20 waste containers		1 015 FY00 Escalation		

Line Item 444PErem11 - Process Equipment Removal -Second Floor

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for the mezzanine.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Mezzanine Units - lot

Unit Cost - 5510 hours \$200,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	L070 N	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	640.33 Hours
Factors	720 Hours						
						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	M010 F	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	106.72 Hours
Factors	120 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050 R	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	640.33 Hours
Factors	720 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T070 N	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3.201.63 Hours
Factors	3600 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
751	OVERTIME BASE & PRE.	T070 M	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	311.27 Hours
Factors	350 hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000 N	IONE	C222S	Water System Operations	Linear	180.536.40 Dollars
Factors	10000 dollars		20 waste containers		1.015 FY00 Escalation		

Line Item 444PErem12 - Process Equipment Removal -Be Shop

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for the Be shop.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Be Shop

Units - lot

Unit Cost - 10870 hours \$300,000 odcs

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0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EDC05

 Activity ID:
 1EDC5022

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

0.88934 [SYS 061400] .88934200 - System

Starts In FY *

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

		:09	

s	Cost Element	Skill	Department	Curve	Ouantity Units			
750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	1.280.65 Hours			
Factors	1440 Hours							
				0.88934 [SYS 061	4001 .88934200 - Svstem			
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	213.44 Hours			
Factors	240 Hours							
	0.88934 ISYS 0614001 .88934200 - Şvstem							
750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	1.280.65 Hours			
Factors	1440 Hours							
				0.88934 [SYS 061	4001 .88934200 - Svstem			
750	STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	6.403.26 Hours			
Factors	7200 Hours							
				0.88934 [SYS 061	4001 .88934200 - Svstem			
751	OVERTIME BASE & PRE.	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	489.14 Hours			
Factors	550 hours							
				0.88934 [SYS 061	4001 .88934200 - Svstem			
A5C	SUPPLIES	0000 NONE	C222S Water System Operations	Linear	270.804.60 Dollars			
Factors	10000 dollars	30 waste containers	1 015 FY00 Escalation					

Line Item 444PERem2 - Process Equipment Removal -Precision Shop

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the precision shop.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Precision Shop

Units - lot

Unit Cost - 9,640 hours \$50,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	1,280.65 Hours
Factors	1440 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	177.87 Hours
Factors	200 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	6.403.26 Hours
Factors	7200 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
751	OVERTIME BASE & PRE.	T060	D&D HAZ REDUC TECH / RISK RED	KE10H	Indust/Site Srvs Steelworkers	Linear	711.47 Hours
Factors	800 HOURS						
						0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	45.134.11 Dollars
Factors	10000 dollars		5 waste containers		1.015 FY00 Escalation		
						0.88934 [SYS 06140	001 .88934200 - System

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444PErem3 - Process Equipment Removal -Utility Areas

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the utility areas.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Utility Areas

Units - lot

Unit Cost - 4730 hours 50,000 odcs Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element Skill		Department	Curve	Quantity	Units		
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	640.33	Hours

Factors 720 Hours

					0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	142.29 Hours

Factors 160 Hours

					0.00934 1313 00140	JI .00934200 - 3VSIEIII
750 STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3,201,63 Hours
- 0000 11						

Factors 3600 Hours

							0.88934 [SYS 061	400] .88934200 - System
75	I OVER	TIME BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Facto	rs 250	HOURS						

A5C SUPPLIES 0000 NONE C222S Water System Operations

0.88934 [SYS 061400] .88934200 - System Linear 45.134.11 Dollars

Factors 10000 dollars 5 waste containerws

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE Estimators Experience - 27 years construct

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the administration area.

1.015 -- FY00 Escalation --

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Administration Area

Units - lot

Unit Cost - 5,140 hours \$50,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department		Curve	Ouantity	Units
L	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	142.29	Hours

Factors 160 Hours

						0.88934 ISYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	640.33 Hours
Facto	s 720 Hours						

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

1EDC Andreiden Filance

			ACIIVIIV FIII	er	Starts In F I
751 OVERTIME BASE & PRE.	T070 MAINT.	TECHS. (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors 250 HOURS					
				0.88934 [SYS 06140	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE		C222S Water System Operations	Linear	45.134.11 Dollars
Factors 10000 dollars	5	waste containers	1.015 FY00 Escalation		

Line Item 444PErem5 - Process Equipment Removal -Stress Relief

0.88934 [SYS 061400] .88934200 - System

Canada In EV

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the stress relief area.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Stress Relief Area

Units - lot

Unit Cost - 4730 hours \$50,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s ∟	Cost	t Element		Skill		Department	Curve	Ouantity Units
	750 STRAIGHT T	TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	142.29 Hours
i	Factors 160 H	Hours						
_							0.88934 [SYS 06140	00] .88934200 - System
	750 STRAIGHT T	TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	640.33 Hours
	Factors 720 I	Hours						
_							0.88934 [SYS 06140	00] .88934200 - System
	750 STRAIGHT T	TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3,201.63 Hours
	Factors 3600 I	Hours						
_							0.88934 [SYS 06140	00] .88934200 - System
_					ı		0.88934 [SYS 06140	00] .88934200 - Syste

							0.88934 [SYS 06140	0] .88934200 - System
751	OVERTIM	1E BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors	250	hours						

								0.88934 [SYS 061400	01 .88934200 - System
A5C	SUPPLIES	0000	NONE	·	C222S	Water S	vstem Operations	Linear	45.134.11 Dollars
Factors	10000 dollars		5	containers		1.015	FY00 Escalation		

Line Item 444PErem6 - Process Equipment Removal -Room 101

10000 dollars

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for room 101.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Room 101

Units - Lot

Factors

Unit Cost - 18,472 hours 300,000 dollars

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	2.219.80	Hours
	_								

Factors 2496 Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EDC05 Baseline Devl Proiect Rocky Flats Closure Project 1EDC5022 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C222S Water System Operations 284.59 Hours Linear Factors 320 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers 2.219.80 Hours Linear 2496 Hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 11.098.99 Hours Linear 12480 Hours Factors 0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers Linear 844.87 Hours 950 Factors hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 270.804.60 Dollars Factors 10000 dollars 30 waste containers 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item 444PErem7 - Process Equipment Removal -Room 601/602 Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located BOE in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for room 601/602. Experience Item Desc - Building Decommissioning Breakdown of Cost Data: Item - Process Equipment Removal - Room 601/602 Units - lot Unit Cost - 5450 hours \$200,000 odcs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Quantity Units Curve 640.33 Hours 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers Linear Factors 720 Hours 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP | C222S | Water System Operations 142.29 Hours 750 STRAIGHT TIME BASE Linear Factors 160 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers Linear 640 33 Hours 720 Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srys Steelworkers 3.201.63 Hours Linear Factors 3600 Hours 0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 222.34 Hours Linear Factors 250 hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 180.536.40 Dollars Linear Factors 10000 dollars 20 1.015 -- FY00 Escalation -waste containers 0.88934 [SYS 061400] .88934200 - System

Line Item 444PErem8 - Process Equipment Removal -B447

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for process equipment removal for B447.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

0.88934 [SYS 061400] .88934200 - System

Item - Process Equipment Removal - B447 Units - Lot Unit Cost - 10630 hours \$200,000 ODCS Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

_				
D	20	$^{\circ}$	Irc	es

es		C	ost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGH1	TTIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	1.280.65	Hours
	Factors	1440	Hours							
_								0.88934 [SYS 061400	01 .88934200 - \$	System
L	750	STRAIGH1	TTIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	177.87	Hours
1	Factors	200	Hours							
				_			T	0.88934 [SYS 061400	01 .88934200 - \$	3vstem
	750	STRAIGH1	TTIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	1.280.65	Hours
1	Factors	1440	Hours							
				_			T	0.88934 [SYS 061400	01 .88934200 - \$	3vstem
	750	STRAIGH1	TTIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	6.403.26	Hours
1	Factors	7200	Hours							
				_			T	0.88934 [SYS 061400	01 .88934200 - \$	3vstem
	751	OVERTIME	E BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	311.27	Hours
1	Factors	350	hours							
		1					T	0.88934 [SYS 061400	01 .88934200 - 3	3vstem
L	A5C	SUPPLIES	<u> </u>	0000	NONE	C222S	Water System Operations	Linear	180.536.40	Dollars
1	Factors	10000	dollars		20 waste containers		1.015 FY00 Escalation			

Line Item 444PErem9 - Process Equipment Removal -Room 104/109

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for room 104/109.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Room 104/109

Units - lot

Unit Cost - 5,510 hours \$200,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

S	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	640.33 Hours
Factors	720 Hours						
		•				0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	106.72 Hours
Factors	120 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	640.33 Hours
Factors	720 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3.201.63 Hours
Factors	3600 Hours						
		0.88934 [SYS 06140	01 .88934200 - Svstem				

751

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

WBS Filter 1EDC
Activity Filter *

TO70 MAINT, TECHS, (INSTRUMENT TEC KE10H Indust/Site Srvs Steelworkers Linear 311.27 Hours

Factors 350 hours

 A5C
 SUPPLIES
 0000
 NONE
 C222S
 Water System Operations
 Linear
 180.536.40 Dollars

Factors 10000 dollars 20 waste containers 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo1 - Identify Non-Essential personnel

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required identify non-essential personnel.

Experience Item Desc - resource allocation

Breakdown of Cost Data:

Item - Personnel allocation

Units - Lot

Unit Cost 45 hours

Unit Cost Adjustment factor -

OVERTIME BASE & PRE

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	40.02	Hours

Factors 45 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo2 - Find Space for Non-Essential Personnel

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for finding space for non-essential personnel.

Experience Item Desc - project management

Breakdown of Cost Data:

Item - space allocation

Units - Lot

Unit Cost 45 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element			Skill		Department Curve		Quantity	Units	
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	40.02	Hours

Factors 45 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo3 - Prepare Personnel Move Documentation

BOE Estimators Experience - B444 Manager. 8

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required prepare moving documentation

Experience Item Desc - project management

Breakdown of Cost Data:

Item - document preparation

Units - Lot

Unit Cost 36 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department		Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	16.01	Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EDC05 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EDC5022 Baseline Cost and Basis of Estimate USS Filter 1EDC

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C104S Closure Management Linear 16.01 Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo4 - Move Personnel

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for move non-essential personnel.

Experience Item Desc - moving non-essential personnel

Breakdown of Cost Data:

Item - moving Units - Lot

Unit Cost 144 hours \$36,720 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element			Skill	Department		Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	128.07	Hours

Factors 144 Hours

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 C104S
 Closure Management
 Linear
 21.121.97
 Dollars

Factors 23220 Dollars 1.02283 -- FY00 Escalation --

A5L RENTALS 0000 NONE C106S Business Management Office Linear 12.186.21 Dollars

Factors 13500 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for prepare closeout documention.

Experience Item Desc - document preparation

Breakdown of Cost Data:

Line Item 444persrelo5 - Prepare Closeout Documentation

Item - document

Units - Lot

Unit Cost 8 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ırces	Cost Element			Skill	Department		Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)		Closure Management	Linear	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444proEqp30 - Deenergize Process Equipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Denergize Process Equipment in B444.

Experience Item Desc - Equipment Denergization

Breakdown of Cost Data:

Item - Equipment Deenergization

Units - Lot

Unit Cost 2941 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EDC05
Rockv Flats Closure Proiect Proiect Baseline Devl
Activity ID: 1EDC5022
Rockv Flats Closure Proiect WBS Filter Devl
1EDC

		Daseille Cost ai	iu Dasis	Activity Fil	ter *	Starts In FY *
750 STRAIGHT TIME BASE	C020	ELECTRICIANS	KE10H	Indust/Site Srvs Steelworkers	Line	ar 1.794.69 Hours
Factors 2018 Hours						
					0.88934	SYS 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C210S	Facilities Momt & Maintenance	Line	ar 266.80 Hours
Factors 300 Hours						
					0.88934	SYS 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Line	ar 123.62 Hours
Factors 139 Hours						
					0.88934	SYS 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Line	ar 44.47 Hours
Factors 50 hours						
					0.88934	SYS 0614001 .88934200 - Svstem
751 OVERTIME BASE & PRE.	C020	ELECTRICIANS	KE10H	Indust/Site Srvs Steelworkers	Line	ar 133.40 Hours
Factors 150 hours						

Line Item 444proEqp31 - Closeout Documentation & Drawing Updates

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to update documents and drawings.

Experience Item Desc - Drawing Updates

Breakdown of Cost Data: Item - Draing Updates

Units - Lot

Unit Cost \$28000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill	Department		Curve	Quantity Units
	A5H	SUBCONTRACTED SRVS	E040	ELECTRICAL ENGINEERS	C105S	Work Control Center	Linear	12.735.04 Dollars
	Factors	14000 Dollars		1.02283 FY00 Escalation				
							0.88934 [SYS 06140	01 .88934200 - System
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	12,735.04 Dollars

Factors 14000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444proprem32 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required forActivity Hazards Analysis.

Experience Item Desc -Hazards Analysis

Breakdown of Cost Data:

Item - Hazards Analysis Units - Lot

Unit Cost 20 hours \$250 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	<u>Department</u>	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	8.89 Hours
	Foreign 40 Hours				

Factors 10 Hours

					0.88934 ISYS 06140	01.88934200 - Svstem
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	8.89 Hours
Factor	x 10 Hours					

0.88934 ISYS 0614001 .88934200 - System

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project
WBS Filter
1EDC
Activity Filter
*

Activity Filter * Starts In FY *

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety Linear 227.41 Dollars

Factors 250 Dollars 1.02283 -- FY00 Escalation --

Line Item 444proprem33 - Prepare RWP

1EDC05

1EDC5022

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for RWP preparation.

Experience Item Desc -RWP preparation

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost 16 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

rces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750 STRAIG	GHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S CI	osure Management	Linear	3.56	Hours
	Factors 4	Hours							

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management Linear 3.56Hours

Factors 4 Hours

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 3.56 Hours

Factors 4 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers Linear 3.56 Hours

Factors 4 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444proprem34 - Prepare Engineering/ IWCP for Deenergization

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for IWCP preparation

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - IWCP

Units - Lot

Unit Cost 149 hours \$14436 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	16.01 Hours
Factors 18 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	C104S Closure Management	Linear	48.02 Hours
Factors 54 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C104S Closure Management	Linear	24.01 Hours
Factors 27 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C104S Closure Management	Linear	28.46 Hours
Factors 32 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem

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WBS No: Activity ID:	1EDC05 1EDC5022		s Closure Proiect and Basis of Estimate	Proiect WBS Filter Activity Filter	Baseline Devl 1EDC *	Starts In FY *
	750 STRAIGHT TIME BASE	P080 HEALTH PHYSICISTS	C101S Health & Safety	Activity Filler	Linear	16.01 Hours
	Factors 18 Hours					
					0.88934 [SYS 0614	001 .88934200 - Svstem
	A5C SUPPLIES	0000 NONE	C104S Closure Management		Linear	3.610.73 Dollars
	Factors 4000 Dollars	1.015 FY00 Escalation				
					0.88934 [SYS 0614	001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center		Linear	8.787.18 Dollars
	Factors 9660 Dollars	1.02283 FY00 Escalation				
					0.88934 [SYS 0614	001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center		Linear	24.56 Dollars
	Factors 27 Dollars	1.02283 FY00 Escalation				
					0.88934 [SYS 0614	001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C101S Health & Safety		Linear	681.32 Dollars
	Factors 749 Dollars	1.02283 FY00 Escalation				
					0.88934 [SYS 0614	.001 .88934200 - System
Line Item SY	S - Contingency And Escalation					
BOE						

Line Item

es		Cost Element		Skill	Skill Department		Curve		Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	530.942.30	Dollars
_	Factors	530942 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	242.971.80	Dollars
	Factors	242972 Dollars							

Activity ID: 1EDC5201 Description: 444 Cluster Stab/Hazard Removal FY01 2 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
		1		Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
444CESO010	Flush Cooling Tower -B457	0.50		EE	720	360	7.846	4.513	0	12.359	3.653	16.012
444CESO011	Stripout -B457	0.50	ea	EE	636	318	6.622	0	0	6.622	3.083	9.705
444CESO020	Process Equipment Removal -B455	0.50	ea	EE	3.427	1.713	35.323	0	0	35.323	16.446	51.770
444CESO030	Process Equipment Removal -B427	0.50	ea	EE	2.765	1.382	28.284	812	0	29.097	13.169	42.266
444CESO040	Flush Cooling Tower-B454	0.50	ea	EE	689	345	7.359	4.513	0	11.872	3.426	15.298
444CESO041	Stripout -B454	0.50	ea	EE	631	316	6.805	0	0	6.805	3.168	9.974
444CESO050	Process Equipment Removal -B450	0.50	ea	EE	3.299	1.649	34.295	0	0	34.295	15.967	50.262
444CESO060	Process Equipment Removal -B451	0.50	ea	EE	343	172	3.882	0	0	3.882	1.807	5.689
444CESO070	Process Equipment Removal -B453	0.50	ea	EE	1.156	578	12.687	0	0	12.687	5.907	18.593
444CESO071	Stripout -B453	0.50	ea	EE	1.156	578	12.233	0	0	12.233	5.696	17.929
444CESO072	Decon B453	0.50	ea	EE	694	347	7.091	0	0	7.091	3.302	10.393
444Haz1	Verify and Review Survey/Decon Procedures	0.50	ea	EE	16	8	221	0	0	221	103	324
444Haz10	Remove and Repack Legacy Waste	0.50	ea	EE	10.568	5.284	108.070	82.144	0	190.215	50.317	240.531
444Haz100	Make Room for Sources in B126	0.50	ea	EE	7	4	118	0	0	118	55	172
444Haz101	Prepare Documentation for Source Transfer	0.50	ea	EE	7	4	118	0	0	118	55	172
444Haz102	Survey Source Containers	0.50	ea	EE	16	8	166	357	0	523	77	600
444Haz103	Prepare Sources for Transfer	0.50	ea	EE	92	46	929	0	0	929	432	1.361
444Haz104	Transfer Sources to B126	0.50	ea	EE	4	2	46	0	0	46	21	68
444Haz105	Prepare Closeout Documentation	0.50	ea	EE	7	4	118	0	0	118	55	172
444Haz106	Overpack/Stabilize Drums for Shipment	0.50	ea	EE	120	60	1.280	2.257	0	3.536	596	4.132
444Haz107	Ship Drums	0.50	ea	EE	24	12	233	5.913	0	6.146	109	6.254
444Haz108	Prepare Closeout Documentation	0.50	ea	EE	16	8	204	0	0	204	95	299
444Haz11	Prepare Legacy Waste Closeout Documentation	0.50	ea	EE	36	18	453	0	0	453	211	664
444Haz12	Prepare IWCP for Legacy Waste Repack	0.50	ea	EE	106	53	1.157	0	0	1.157	539	1.696
444Haz13	Activity Hazards Analysis	0.50	ea	EE	28	14	432	227	0	659	201	860
444Haz14	Develop RWP	0.50	ea	EE	36	18	481	0	0	481	224	705
444Haz15	Prepare Legacy Waste Processing Area	0.50	ea	EE	436	218	4.429	9.496	0	13.925	2.062	15.987

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Activity ID: 1EDC5201
Rocky Flats C

Rockv Flats Closure Proiect Proiect Baseline Devl WBS Filter Baseline Devl 1EDC

Activity ID.	TEDC3201	В	aseline Cost ar	nd Basis of E	Stimate		vitv Filter *	30	Ste	arts In FY *	
444Haz16	WASTE PACKING rm 601, 602	0.50	ea EE	5.019	2.509	54.908	41.597	0	96.504	25.565	122.069
444Haz17	Prepare IWCP for Fixative Application	0.50	ea EE	106	53	1.944	0	0	1.944	905	2.849
444Haz18	Ver. /Rev. Existing IWCP, WGI, RWP, and AHA	0.50	ea EE	11	5	147	227	0	375	69	443
444Haz19	WASTE PACKING RM 101	0.50	ea EE	7.086	3.543	77.051	31.571	0	108.622	35.874	144.497
444Haz2	Develop Survey Plans	0.50	ea EE	44	22	680	0	0	680	317	997
444Haz20	WASTE PACKING B447	0.50	ea EE	2.811	1.406	28.530	14.596	0	43.126	13.283	56.409
444Haz21	WASTE PACKING RM 104, 109 areas	0.50		2.802	1.401	30.651	14.596	0	45.247	14.271	59.519
444Haz22	WASTE PACKING Basement	0.50		8.073	4.037	88.102	34.460	0	122.561	41.019	163.581
444Haz23	WASTE PACKING Mezzanine	0.50		4.688	2.344	51.152	25,449	0	76.601	23.816	100.418
444Haz24	WASTE PACKING Be Shop	0.50		4.375	2.187	48.834	15.557	0	64.391	22.737	87.127
444Haz25	Closeout Documentation	0.50		25	12	317	0	0	317	148	465
444Haz26	Perform Surveys/Decon as read to Release Basemnt	0.50		1.001	500	10.439	451	0	10.890	4.860	15.750
444Haz27	Document and Depost areas as completed	0.50		222	111	3.673	0	0	3.673	1,710	5.383
444Haz28	Perform Surveys/Decon as read to Release NDT	0.50		378	189	3.946	451	0	4.397	1.837	6.235
444Haz29	Perform Surveys/Decon as read to Release B447	0.50		634	317	6.596	451	0	7.048	3.071	10.119
444Haz3	APPLICATION CONTAM CTL Be Shop	0.50		64	32	699	6.545	0	7.244	326	7.570
444Haz30	Perform Surveys/Decon as read to Release B448	0.50	ea EE	346	173	3.614	451	0	4.065	1.683	5.748
444Haz31	Perform Surveys/Decon as read to Release Rm 179	0.50		864	432	9.074	451	0	9.525	4.225	13.750
444Haz32	Perf Surv/Decon as read to Release B453	0.50		378	189	3.946	451	0	4.397	1.837	6.235
444Haz33	Perform Surveys/Decon as read to Release Rm 138	0.50		376	188	3.950	451	0	4.401	1.839	6.240
444Haz34	Perform Surveys/Decon as read to Release Misc.	0.50	ea EE	634	317	6.563	451	0	7.014	3.056	10.070
444Haz35	Prepare Closeout Documentation	0.50		16	8	264	0	0	264	123	388
444Haz4	APPLICATION CONTAM CTL Fixative Rm 601	0.50	ea EE	216	108	2,382	4,740	0	7,122	1,109	8,231
444Haz45	Arrange Shipment of BeAST source to Vendor	0.50		0	0	0	263	0	263	0	263
444Haz46	Verify and Review Procedure for Source Removal	0.50		8	4	132	0	0	132	62	194
444Haz47	Package BeAST Source for shipment	0.50		24	12	238	263	0	502	111	613
444Haz48	Activity Hazards Analysis	0.50	ea EE	11	5	157	130	0	287	73	360
444Haz49	Ship BeAST Source to Vendor	0.50	ea EE	24	12	238	0	0	238	111	349
444Haz5	DU REMOVAL RM202	0.50	ea EE	2,681	1,341	30,871	43,329	0	74,200	14,374	88,574
444Haz50	Develop RWP	0.50	ea EE	14	7	194	0	0	194	90	284
444Haz51	Prepare Closeout Documentation	0.50	ea EE	0	0	0	455	0	455	0	455
444Haz52	Prepare IWCP for Draining of Proc. Equip.	0.50	ea EE	77	39	1.413	0	0	1.413	658	2.070
444Haz53	Activity Hazards Analysis	0.50	ea EE	11	5	157	91	0	248	73	321
444Haz54	Prepare RWP	0.50	ea EE	14	7	194	0	0	194	90	284
444Haz55	Sample and Analyze Machine Oil	0.50	ea EE	142	71	1.551	61.401	0	62.952	722	63.674
444Haz56	Drain Process Equipment	0.50	ea EE	3.879	1.940	40.074	3.733	0	43.807	18.658	62.465
444Haz57	Dispose of Oil from Process Equipment	0.50	ea EE	272	136	3.089	0	0	3.089	1.438	4.527
444Haz58	Closeout Doc. & Update Idle Equip List	0.50	ea EE	36	18	453	0	0	453	211	664
444Haz59	Verify Analytical Data	0.50	ea EE	16	8	204	0	0	204	95	299
444Haz6	DU REMOVAL B444 RM 204	0.50	ea EE	1.064	532	12.169	16.790	0	28.958	5.666	34.624
444Haz60	Determine Quantities/Disposition of Dep. Uranium	0.50	ea EE	178	89	4.754	3.184	0	7.937	2.213	10.150
444Haz61	Prepare IWCP for DU Removal	0.50	ea EE	153	76	2.778	0	0	2.778	1.293	4.071
444Haz62	Activity Hazards Analysis	0.50		25	12	373	227	0	600	174	774
444Haz63	Develop RWP	0.50	ea EE	21	11	290	0	0	290	135	424
444Haz64	Prepare Du Processing Area	0.50		436	218	4.429	9.496	0	13.925	2.062	15.987
444Haz65	PROJECT CONTROL ACTIVITIES HAZ RED C444	0.50	ea EE	0	0	0	40.525	0	40.525	0	40.525
444Haz66	BUDGET & ADMIN ACT. PM & PLAN. HAZ RED C444	0.50		0	0	0	44.045	0	44.045	0	44.045
444Haz67	Hot/Cold Laundry Support	0.50	each EE	0	0	0	90.965	0	90.965	0	90.965
444haz68	Janitorial Support	0.50	each VQ	0	0	0	17.283	0	17.283	0	17.283
444Haz69	MANAGEMENT ACTIVITIES HAZ RED C444	0.50	ea EE	1.370	685	24.498	359.643	0	384.141	11.406	395.547
444Haz7	DU REMOVAL B447 RM 403	0.50	ea EE	687	343	8,343	8,801	0	17,144	3,884	21,028
444Haz70	FIELD MANAGEMENT HAZ RED C444	0.50		0	0	0	61,909	0	61,909	0	61,909
444Haz71	Prepare Revision to PEP for D&D	0.50	ea EE	0	0	0	1,137	0	1,137	0	1,137

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WBS No: 1EDC05
Activity ID: 1EDC5201

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project
WBS Filter
1EDC
1EDC

Michael Mich		Baseline Cost and Basis of Estimate Activity Filter * Starts In FY *											
MAISTAT Precore Health and Safety Plan	444Haz72	Prepare QA Plan	0.50	ea EE	0	0			0			682	
Helshard Develor DRD Schedule and Cost Estimate	444Haz73	Prepare Health and Safety Plan			0	0	0	455	0	455	0		
Mathatary Presoner Whate Management Plan 0.00	444Haz74	Develop D&D Schedule and Cost Estimate	0.50	ea EE	0	0	0	2.274	0	2.274	0		
Mathlart Mathlart					0	0	0		0		0		
Mathematics Primaries Encommine Denomine Den					0	0	0		0	455	0		
Helshar28													
Method Develop Schedule and Cost Estimate					0	0	0		0		0		
Mathibut Dil REMOVAL Bada RM 303 A2 502					0	0	0		0		0		
Mathibation Revise and Issue PEP REV 2 for Hazards Reduction 0.50 les EE 0 0 0 0.9181					580	290	6.346		0		2.954		
Height Revise and issue PEP REV 2 for Hazards Reduction 0.50 ea EE 0 0 0 9.181 0 9.181 0 9.181 0 9.181 0 9.181 0 9.181 0 9.086 0 9													
Helshar22													
H4H4283 Develo Decision Doc. for Equipment Discosition 0.50 ea EE 0 0 0 0,908 0 9,096 0 9,006 0 9,													
H4Hst284 Review/Revise Authorization Basis 0.50 pa EE 0 0 0 0.006 0 9.006 0 9.006 0 9.006 0 9.006 0 4.648 0 4.548 0 4.					0	0	0		0				
Mathar265 Eval DAD Staff & Office Space Rep. 0.50 lea EE 0 0 0 0 4.548 0 4.548 0 4.548 0 4.548 0 5.684					0	0	0		0		0		
M44Haz86													
M44Ha287 WCP Planning					0	0			0				
444Haz88 SESIORC Reviews							1.631						
H4Ha28 RVP Preo/Alara Review/HA Dymnt													
Half-laz2 Presente DU Removal Closeout Documentation 0.50 ea EE 16 8 221 0 0 221 103 324 444 444 444 429 9 9 9 670 50 68 EE 40 20 427 0 0 427 199 6.25 444						11			0				
Sample Request									0				
Had-Haz91													
Had-Has292 Receive Sample Results									0				
MAH4233 IN/CP Planning for Packaging													
					77	39	1.413		0		658		
Ad4Haz95 RWP PreoAlara Review. HA Dwnnt for Pkina 0.50 ea EE 11 5 157 273 0 430 73 503 Ad4Haz96 Activity Hazards Analysis 0.50 ea EE 18 9 246 114 0 359 114 474 Ad4Haz97 Prepare Engineering/IWCP for Deenerization 0.50 ea EE 14 7 194 0 0 194 90 284 Ad4Haz98 Prepare Engineering/IWCP for Deenerization 0.50 ea EE 133 66 2.339 6.552 0 8.891 1.089 9.981 Ad4Haz97 Verif/Weive Procedure for Source Removal 0.50 ea EE 7 4 118 0 0 0 118 55 172 Ad4Lhaz27 Prepare Transfer/Shipoina Documentation 0.50 ea EE 7 4 118 0 0 0 118 55 172 Ad4Lhaz27 Prepare Transfer/Shipoina Documentation 0.50 ea EE 24 12 306 0 0 306 142 448 Ad4Lhaz38 Evaluate Disposition of Oil 0.50 ea EE 24 12 306 0 0 306 142 448 Ad4Lhaz40 Sample Drums 0.50 ea EE 24 12 306 0 0 306 142 448 Ad4Lhaz40 Sample Drums 0.50 ea EE 665 482 10.522 0 0 10.522 4.899 15.420 Ad4Lhaz42 Prepare Drums for Transfer 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 Ad4Lhaz42 Prepare Closeout Documentation 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 Ad4Lhaz44 Prepare Closeout Documentation 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 Ad4Lhaz44 Prepare Closeout Documentation 0.50 ea EE 3.786 4.878 110.043 90.268 0 2.03.311 51.235 2.251 546 Ad4PERem10 Process Equipment Removal -Carbon shoo 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 Ad4PErem11 Process Equipment Removal -Second Floor 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 Ad4PErem3 Process Equipment Removal -Second Floor 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 Ad4PERem3 Process Equipment Removal -Romotal -Deene -Romotal -Deene -Romotal -Deene -R						11		0	0				
Add Add									0				
444Haz98									0				
A44Haz98									0				
444Haz29 Verifv/Review Procedure for Source Removal 0.50 ea EE 7 4 118 0 0 118 55 172 144Haz27 Prepare Transfer/Shipoing Documentation 0.50 ea EE 16 8 204 0 0 204 95 299 244Haz38 Identify Legacy Oil 0.50 ea EE 24 12 306 0 0 306 142 448 444Haz38 Evaluate Disposition of Oil 0.50 ea EE 24 12 306 0 0 306 142 448 444Haz38 Evaluate Disposition of Oil 0.50 ea EE 24 12 306 0 0 306 142 448 444Haz38 Evaluate Disposition of Oil 0.50 ea EE 24 12 306 0 0 306 142 448 444Haz38 Evaluate Disposition of Oil 0.50 ea EE 965 482 10.522 0 0 0 10.522 4.899 15.420 444Haz34 Analyze Samples 18.50 ea VO 4 66 1.677 16.828 0 18.505 781 19.286 444Haz34 7.894 7.894 7.895 7.305 7		Prepare Engineering/ IWCP for Deenergization			133	66		6.552	0		1.089		
A44Lhaz27									0				
444Lhaz36 Identify Legacy Oil 0.50 ea EE 24 12 306 0 0 306 142 448 444Lhaz38 Evaluate Disposition Oil 0.50 ea EE 24 12 306 0 0 306 142 448 444Lhaz38 Evaluate Disposition Oil 0.50 ea EE 965 482 10.522 0 0 10.522 4.899 15.420 444Lhaz41 Analyze Samples 18.50 ea VQ 4 66 1.677 16.828 0 18.505 781 19.286 444Lhaz41 Analyze Samples 17.50 ea VQ 4 66 1.677 16.828 0 18.505 781 19.286 444Lhaz42 Prepare Drums for Transfer 0.50 ea EE 256 128 2.791 4.513 0 7.305 1.300 8.604 444Lhaz42 Prepare Closeout Documentation 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 444Lhaz44 Prepare Closeout Documentation 0.50 ea EE 24 12 306 0 0 306 142 448 444PEREM1 Process Equipment Removal-Carbon shop 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PEREM1 Process Equipment Removal-Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PEREM1 Process Equipment Removal-Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PEREM2 Process Equipment Removal-Precision Shop 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PEREM2 Process Equipment Removal-Precision Shop 0.50 ea EE 8.573 4.287 97.636 22.567 0 70.251 22.201 92.452 444PEREM2 Process Equipment Removal-Precision Shop 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PEREM2 Process Equipment Removal-Precision Shop 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PEREM2 Process Equipment Removal-Stress Relief 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PEREM2 Process Equipment Removal-Room 10/10 0.50 ea EE 4.207 2.103 49.726 22.567 0 70.253 23.152 95.445 444PEREM2 P					16	8		0	0	204			
444Lhaz38								0	0				
444Lhaz40 Samole Drums 0.50 ea EE 965 482 10.522 0 0 10.522 4.899 15.420 444Lhaz41 Analyze Samoles 18.50 ea EE 256 1.28 0 18.505 781 19.286 444Lhaz42 Prepare Drums for Transfer 0.50 ea EE 256 1.28 2.791 4.513 0 7.05 1.300 8.604 444Lhaz43 Transfer Oil 0.50 ea EE 256 1.28 2.791 4.513 0 7.0251 1.300 8.604 444Lhaz44 Prepare Closeout Documentation 0.50 ea EE 24 12 306 0 0 306 142 448 444PEREM1 Process Equipment Removal-Basement 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.456 444PErem10 Process Equipment Removal-Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0		Evaluate Disposition of Oil	0.50	ea EE		12		0	0	306			
444Lhaz41 Analyze Samoles 18.50 ea VQ 4 66 1.677 16.828 0 18.505 781 19.286 444Lhaz42 Prepare Drums for Transfer 0.50 ea EE 256 128 2.791 4.513 0 7.305 1.300 8.604 444Lhaz43 Transfer Oil 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 444Lhaz44 Prepare Closeout Documentation 0.50 ea EE 24 12 306 0 0 306 142 448 444PEREM1 Process Equipment Removal -Carbon shoo 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PErem10 Process Equipment Removal -Second Floor 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PErem12 Process Equipment Removal -Second Floor 0.50 ea EE 4.900 2.						482		0	0				
444Lhaz43 Transfer Oil 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 444Lhaz44 Prepare Closeout Documentation 0.50 ea EE 24 12 306 0 0 306 142 448 444PEREMI Process Equipment Removal - Basement 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PErem10 Process Equipment Removal - Basement 0.50 ea EE 9.756 4.878 110.043 90.268 0 200.311 51.235 251.546 444PErem11 Process Equipment Removal - Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PErem12 Process Equipment Removal - Precision Shop 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PErem3 Process Equipment Removal - Utility Areas 0.5	444Lhaz41	Analyze Samples	18.50	ea VQ	4	66	1.677	16.828	0	18.505	781	19.286	
444Lhaz43 Transfer Oil 0.50 ea EE 32 16 349 2.274 0 2.623 162 2.785 444Lhaz44 Prepare Closeout Documentation 0.50 lea EE 24 12 306 0 0 306 142 448 444PEREMI Process Equipment Removal - Basement 0.50 lea EE 9.756 4.878 110.043 90.268 0 200.311 51.235 251.546 444PErem10 Process Equipment Removal - Basement 0.50 lea EE 9.756 4.878 110.043 90.268 0 200.311 51.235 251.546 444PErem11 Process Equipment Removal - Second Floor 0.50 lea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PErem12 Process Equipment Removal - Precision Shop 0.50 lea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PErem3 Process Equipment Removal - Utility Areas	444Lhaz42	Prepare Drums for Transfer	0.50	ea EE	256	128	2.791	4.513	0	7.305	1.300	8.604	
444Lhaz44 Prepare Closeout Documentation 0.50 ea EE 24 12 306 0 0 306 142 448 444PEREMI Process Equipment Removal - Carbon shop 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PErem10 Process Equipment Removal - Second Floor 0.50 ea EE 9.756 4.878 110.043 90.268 0 20.311 51.235 251.546 444PErem11 Process Equipment Removal - Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PErem12 Process Equipment Removal - Second Floor 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PErem2 Process Equipment Removal - Marking Removal - Precision Shop 0.50 ea EE 4.207 2.103 47.684 22.567 0 120.203 45.458 165.661 444PErem3	444Lhaz43	Transfer Oil	0.50	ea EE	32	16	349	2.274	0	2.623		2.785	
444PErem10 Process Equipment Removal -Basement 0.50 ea EE 9.756 4.878 110.043 90.268 0 200.311 51.235 251.546 444PErem11 Process Equipment Removal -Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PErem12 Process Equipment Removal -Be Shop 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PERem2 Process Equipment Removal -Precision Shop 0.50 ea EE 8.573 4.287 97.636 22.567 0 120.203 45.458 165.661 444PErem3 Process Equipment Removal -Utility Areas 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PErem4 Process Equipment Removal -Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5		Prepare Closeout Documentation	0.50	ea EE		12	306	0	0	306			
444PErem11 Process Equipment Removal - Second Floor 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444PErem12 Process Equipment Removal - Be Shop 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PERem2 Process Equipment Removal - Process Equipment Removal - Process Equipment Removal - Utility Areas 0.50 ea EE 8.573 4.287 97.636 22.567 0 120.203 45.458 165.661 444PErem3 Process Equipment Removal - Utility Areas 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PErem4 Process Equipment Removal - Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal - Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152	444PEREM1	Process Equipment Removal -Carbon shop	0.50	ea EE	4.207	2.103	47.684	22.567	0	70.251	22.201	92.452	
444PErem12 Process Equipment Removal -Be Shop 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PERem2 Process Equipment Removal -Precision Shop 0.50 ea EE 8.573 4.287 97.636 22.567 0 120.203 45.458 165.661 444PErem3 Process Equipment Removal -Utility Areas 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PERem4 Process Equipment Removal -Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal -Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal -Room 101 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 <t< td=""><td>444PErem10</td><td>Process Equipment Removal -Basement</td><td>0.50</td><td>ea EE</td><td>9.756</td><td>4.878</td><td>110.043</td><td>90.268</td><td>0</td><td>200.311</td><td>51.235</td><td>251.546</td></t<>	444PErem10	Process Equipment Removal -Basement	0.50	ea EE	9.756	4.878	110.043	90.268	0	200.311	51.235	251.546	
444PErem12 Process Equipment Removal -Be Shop 0.50 ea EE 9.667 4.834 108.462 135.402 0 243.865 50.499 294.364 444PERem2 Process Equipment Removal -Precision Shop 0.50 ea EE 8.573 4.287 97.636 22.567 0 120.203 45.458 165.661 444PErem3 Process Equipment Removal -Utility Areas 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PERem4 Process Equipment Removal -Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal -Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal -Room 101 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 <t< td=""><td>444PErem11</td><td>Process Equipment Removal -Second Floor</td><td>0.50</td><td>ea EE</td><td>4.900</td><td>2.450</td><td>55.416</td><td>90.268</td><td>0</td><td>145.685</td><td>25.801</td><td>171.486</td></t<>	444PErem11	Process Equipment Removal -Second Floor	0.50	ea EE	4.900	2.450	55.416	90.268	0	145.685	25.801	171.486	
444PERem2 Process Equipment Removal - Precision Shop 0.50 ea EE 8.573 4.287 97.636 22.567 0 120.203 45.458 165.661 444PErem3 Process Equipment Removal - Utility Areas 0.50 ea EE 4.207 2.103 47.684 22.567 0 70.251 22.201 92.452 444PERem4 Process Equipment Removal - Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal - Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 Process Equipment Removal - Removal - Removal - Room 101 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 Process Equipment Removal - Room 101 0.50 ea EE 16.668 8.334 186.770 135.402 0 322.172 86.959 49.131 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td></td<>									0				
444PERem4 Process Equipment Removal - Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal - Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 Process Equipment Removal - Room 101 0.50 ea EE 16.668 8.334 186.770 135.402 0 322.172 86.959 409.131 444PErem7 Process Equipment Removal - Room 601/602 0.50 ea EE 4.847 2.423 54.327 90.268 0 144.595 25.294 169.890 444PErem8 Process Equipment Removal - B447 0.50 ea EE 9.454 4.727 104.810 90.268 0 195.079 48.799 243.878 444PErem9 Process Equipment Removal - Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1		Process Equipment Removal -Precision Shop	0.50	ea EE	8.573	4.287	97.636		0	120.203	45.458	165.661	
444PERem4 Process Equipment Removal -Admin Area 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem5 Process Equipment Removal -Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 Process Equipment Removal -Room 101 0.50 ea EE 16.668 8.334 186.770 135.402 0 322.172 86.959 409.131 444PErem7 Process Equipment Removal -Room 601/602 0.50 ea EE 4.847 2.423 54.327 90.268 0 144.595 25.294 169.890 444PErem8 Process Equipment Removal -B447 0.50 ea EE 9.454 4.727 104.810 90.268 0 195.079 243.879 444PErem9 Process Equipment Removal -Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1 Identify Non-Essenti	444PErem3	Process Equipment Removal -Utility Areas	0.50	ea EE	4.207	2.103	47.684	22.567	0	70.251	22.201	92.452	
444PErem5 Process Equipment Removal - Stress Relief 0.50 ea EE 4.207 2.103 49.726 22.567 0 72.293 23.152 95.445 444PErem6 Process Equipment Removal - Room 101 0.50 ea EE 16.668 8.334 186.770 135.402 0 322.172 86.959 409.131 444PErem7 Process Equipment Removal - Room 601/602 0.50 ea EE 4.847 2.423 54.327 90.268 0 144.595 25.294 169.890 444PErem8 Process Equipment Removal - B447 0.50 ea EE 9.454 4.727 104.810 90.268 0 195.079 48.799 243.878 444PErem9 Process Equipment Removal - Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1 Identify Non-Essential personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568 444persrelo2 Find Space									0				
444PErem6 Process Equipment Removal -Room 101 0.50 ea EE 16.668 8.334 186.770 135.402 0 322.172 86.959 409.131 444PErem7 Process Equipment Removal -Room 601/602 0.50 ea EE 4.847 2.423 54.327 90.268 0 144.595 25.294 169.890 444PErem8 Process Equipment Removal -B447 0.50 ea EE 9.454 4.727 104.810 90.268 0 195.079 48.799 243.878 444PErem9 Process Equipment Removal -Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1 Identify Non-Essential personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568 444persrelo2 Find Space for Non-Essential Personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568			0.50	ea EE	4.207				0		23.152		
444PErem7 Process Equipment Removal -Room 601/602 0.50 ea EE 4.847 2.423 54.327 90.268 0 144.595 25.294 169.890 444PErem8 Process Equipment Removal -B447 0.50 ea EE 9.454 4.727 104.810 90.268 0 195.079 48.799 243.878 444PErem9 Process Equipment Removal -Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1 Identify Non-Essential personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568 444persrelo2 Find Space for Non-Essential Personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568			0.50	ea EE					0	322.172			
444PErem8 Process Equipment Removal -B447 0.50 ea EE 9.454 4.727 104.810 90.268 0 195.079 48.799 243.878 444PErem9 Process Equipment Removal -Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1 Identify Non-Essential personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568 444persrelo2 Find Space for Non-Essential Personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568									0				
444PErem9 Process Equipment Removal -Room 104/109 0.50 ea EE 4.900 2.450 55.416 90.268 0 145.685 25.801 171.486 444persrelo1 Identify Non-Essential personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568 444persrelo2 Find Space for Non-Essential Personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568									0				
444persrelo1 Identify Non-Essential personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568 444persrelo2 Find Space for Non-Essential Personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568													
444persrelo2 Find Space for Non-Essential Personnel 0.50 ea EE 40 20 1.070 0 0 1.070 498 1.568													
									0				
	444persrelo3	Prepare Personnel Move Documentation					561	0	0		261	822	

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WBS No: 1EDC05 Rocky Flats Closure Project
Activity ID: 1EDC5201 Raseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC

0.00034 [CVC.064.400] 0.0034300 Cvoto

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

			Baseline C	ost an	d Basis of E	stimate	Activ	vity Filter *		Sta	erts In FY *	
444persrelo4	Move Personnel	0.50	ea	EE	128	64	3.423	16.654	0	20.077	1.594	21.670
444persrelo5	Prepare Closeout Documentation	0.50	ea	EE	7	4	190	0	0	190	89	279
444proEap30	Deenergize Process Equipment	0.50	ea	EE	2.363	1.181	27.145	0	0	27.145	12.639	39.784
444proEap31	Closeout Documentation & Drawing Updates	0.50	ea	EE	0	0	0	12.735	0	12.735	0	12.735
444proprem32	Activity Hazards Analysis	0.50	ea	EE	18	9	246	114	0	359	114	474
444proprem33	Prepare RWP	0.50	ea	EE	14	7	194	0	0	194	90	284
444proprem34	Prepare Engineering/ IWCP for Deenergization	0.50	ea	EE	133	66	2.339	6.552	0	8.891	1.089	9.981
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	287.427	287.427	0	287.427
		Total for Activ	ity 1EDC520)1:		84.620	1.889.369	2.082.950	287.427	4.259.746	879.675	5.139.421
1. K												

Line Item 444CESO010 - Flush Cooling Tower -B457

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for Flushing the cooling tower

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Flushing cooling tower

Units - lot

Unit Cost - 810 hours \$10,000 ODCS Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element Skill			Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24	Hours

Factors 540 Hours

						0.00334 1313 00140	101 .00334200 - 373(EIII
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	240.12 Hours

Factors 270 Hours

			0.88934 ISYS 06140	
A5C SUPPLIES	0000 NONE	C104S Closure Management	Linear	9,026.82 Dollars

Factors 10000 Dollars

1.015 -- FY00 Escalation --

Line Item 444CESO011 - Stripout -B457

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for stripping out the cooling tower

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:
Item -Colling tower stripout
Units - Hours
Unit Cost - 715
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L050	MISSION SUP SPEC I (CBLFAB.DSP.	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24	Hours
	Enstone	E40 Hours							

factors 540 Hours

				0.88934 [SYS 061400	1 .88934200 - System
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROU	JP C104S Closure Management	Linear	88.93 Hours
Factors	100 Hours				

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Baseline Devl Proiect **Rocky Flats Closure Project** WBS Filter 1EDC

Baseline Cost and Basis of Estimate Activity Filter

Factors 75 hours

0.88934 [SYS 061400] .88934200 - System

Linear

Starts In FY

66.70 Hours

Line Item 444CESO020 - Process Equipment Removal -B455

751 OVERTIME BASE & PRE.

1EDC05

1EDC5201

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for Equipment removal in B455

L050 MISSION SUP SPEC I (CBLFAB.DSP. KE10H Indust/Site Srvs Steelworkers

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Equipment Removal Units - hours Unit Cost - 3853 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es	S Cost Element		Skill		Department		Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	2.307.84	Hours
	_								

Factors 2595 Hours

						0.88934 [SYS 06	614001 .88934200 - System
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers	Linear	106.72 Hours

Factors 120 Hours

				0.88934 [SYS 06140	00] .88934200 - System
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	461.57 Hours
Enstann	E10 Hours				

Factors 519 Hours

						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	461.57 Hours
Factors	519 Hours						

0.00334	13 13 00 14001 .00334200 - 37516111
751 OVERTIME BASE & PRE. L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers Line	ear 88.93 Hours

HOURS 100 Factors

Line Item 444CESO030 - Process Equipment Removal -B427

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for B427.

Experience Item Desc - Removal of equipment

Breakdown of Cost Data: Item - Equipment Removal Units - 1) Hours 2) Dollars

Unit Cost - 1) 3,109 2) \$1,800 ODC's

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS	KE10H Indust/Site Srvs Steelworkers	Linear	2.307.84 Hours
	Factors 2595 Hours				

						0.88934 ISYS 061400	01.88934200 - System
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	C232S	NG Vehicle/Equip Maintenance	Linear	21.34 Hours

24 Factors Hours

0.88934 [SYS 061400] .88934200 - System

0.00004 [0.00.004.400] 0.0004.000 0

0.00034 [CVC.061400] 00034300 Cyctom

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

						Activity Filter	*	Starts In FY
7	50	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	213.44 Hours
Fac	tors	240 Hours						
							0.88934 [SYS 061400	01 .88934200 - Svstem
7	'51	OVERTIME BASE & PRE.	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Fac	tors	250 HOURS						
							0.88934 [SYS 061400	01 .88934200 - Svstem
Δ	5L	RENTALS	0000	NONE	C232S	NG Vehicle/Equip Maintenance	Linear	1 624 83 Dollars

1800 Factors Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to flush coooling tower.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Coolin tower Flush Units - lot Unit Cost - 775 hours, \$10,000 odcs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		(Cost Element		Skill		Department	Cur	ve	Ouantity	Units
	750	STRAIGH	T TIME BASE	L050	MISSION SUP SPEC I (CBLFAB, DSP,	KE10H	Indust/Site Srvs Steelworkers	Line	ar	480.24	Hours
	Factors	540	Hours								
								0 00034	10VC 061400	1 00024200 (Syntom

						0.00934 313 00140	JJ .00934200 - 375leIII
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	142.29 Hours
	400 11						

Factors Hours 160

Line Item 444CESO040 - Flush Cooling Tower-B454

							0.88934 ISYS 061400	UJ .88934200 - System
	751	OVERTIME BASE & PRE.	L050	MISSION SUP SPEC I (CBLFAB, DSP,	KE10H	Indust/Site Srvs Steelworkers	Linear	66.70 Hours
_								

HOURS 75 Factors

Line Item 444CESO041 - Stripout -B454

							UI .88934200 - System
A5C	SUPPLIES	0000	NONE	C104S	Closure Management	Linear	9.026.82 Dollars

1.015 -- FY00 Escalation --10000 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to stripout B454

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Stripout B454 Units - Hours Unit Cost - 710 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces			Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGH	T TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	480.24	Hours
	Factors	540	Hours							

WBS No: 1EDC05 **Rocky Flats Closure Project** Activity ID: 1EDC5201 **Baseline Cost and Basis of Estimate**

Proiect WBS Filter

Baseline Devl 1EDC

			Bacomic Goot and Bacic C. Bollmare					Activity Filter	*	Starts In FY *
750	STRAIGHT	TTIME BASE	M010	FOREMEN /	TEAM LEADS / GROUP	C103S	Environmental Compliance		Linear	106.72 Hours
Factors	120	Hours								
									0.88934 [SYS 06140	01 .88934200 - Svstem
751	OVERTIM	E BASE & PRE.	L060	MISSION SU	P SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworker	S	Linear	44.47 Hours
Factors	50	hours								

Line Item 444CESO050 - Process Equipment Removal -B450

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to remove equipment from B450

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Equipment Removal Units - Hours Unit Cost - 3709 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		<i>C</i>	ost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGH1	TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	106.72	Hours
	Factors	120	Hours							
_								0.88934 [SYS 06140	0] .88934200 - §	<u>System</u>
	750	STRAIGH1	TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	2,307.84	Hours
	Factors	2595	Hours							
_								0.88934 [SYS 06140	0] .88934200 - §	<u>System</u>
	750	STRAIGH1	TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	213.44	Hours
	Factors	240	Hours							
								0.00034 [CVC.06440	01 00004000 0	Duntom.

						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	461.57 Hours
Factors	519 Hours						

0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers OVERTIME BASE & PRE. 209.00 Hours

235 **HOURS** Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Line Item 444CESO060 - Process Equipment Removal -B451 Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for B451.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Process Equipment Removal - B451 Units - Hours Unit Cost - 386 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces			Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGH	T TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	213.44	Hours
	Factors	240	Hours							

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC5201 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 42.69 Hours Linear Factors 48 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN C106S Business Management Office 42.69 Hours Linear 48 Factors Hours 0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers 751 OVERTIME BASE & PRE Linear 50 **HOURS** Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444CESO070 - Process Equipment Removal -B453 Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located BOE in B444, room 120. This estimate is considered to be the minimum level required to remove equipment from B453 Experience Item Desc - Building Decommissioning Breakdown of Cost Data: Item - Equipment Removal Units - hours Unit Cost - 1,300 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Curve Quantity Units STRAIGHT TIME BASE L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers 106.72 Hours 750 Linear **Factors** 120 Hours 0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 480.24 Hours Linear **Factors** 540 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 240.12 Hours 750 Linear Factors 270 Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers 240.12 Hours 750 STRAIGHT TIME BASE Linear Factors 270 Hours 0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers 751 OVERTIME BASE & PRE. 88 93 Hours Linear 100 HOURS Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444CESO071 - Stripout -B453 Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located BOE in B444, room 120. This estimate is considered to be the minimum level required to stripout B453. Experience Item Desc - Building Decommissioning Breakdown of Cost Data: Item - Utility Isolation and Reroute Units - Hours Unit Cost - 1350 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Resources Cost Element Skill Department Curve **Ouantity**

WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC5201 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter 750 STRAIGHT TIME BASE L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers Linear Factors 270 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers Linear 540 Factors Hours

0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 106.72 Hours 750 STRAIGHT TIME BASE Linear 120 Hours

Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers Linear 240.12 Hours

270 **Factors** Hours

0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srys Steelworkers 751 OVERTIME BASE & PRE 88.93 Hours Linear Factors hours

Line Item 444CESO072 - Decon B453

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to decontaminate B453.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data: Item - Utility Isolation and Reroute Units - Hours Unit Cost - 840 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill	Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	533.61 Hours
	Factors	600 Hours				

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 106.72 Hours STRAIGHT TIME BASE Linear

Factors 120 Hours

0.88934 [SYS 061400] .88934200 - System L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers 751 OVERTIME BASE & PRE 53.36 Hours Linear

60 Factors hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

240.12 Hours

480.24 Hours

BOE

Estimators Experience - B444 Radiological Engineer - 10 Years experience. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish this procedure review.

Experience Item Desc - Procedure Review

Breakdown of Cost Data: Item - Procedure Review

Line Item 444Haz1 - Verify and Review Survey/Decon Procedures

Units - Lot

Unit Cost - 18 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Skill Department Curve **Ouantity**

WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C100S Closure Site Services 16.01 Hours Linear

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Units

Line Item 444Haz10 - Remove and Repack Legacy Waste

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal Legacy Waste crates and drums from B444.

Experience Item Desc - Waste repackaging

Breakdown of Cost Data:

Item - Legacy Waste Repacking and Removal

Units - Lot

Unit Cost -11883 hours \$182000 ODC

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -Estimators Experience - B444 Line Manager

Experience Item Desc - Legacy waste repacking

Breakdown of Cost Data:

Item - Legacy waste drums and crates

Units - lot

Unit Cost - 3,582 hours of RCT support,766 hours of supervision, 1899 hours of waste certification, 5,436 hours of D&D worker, 107,000 of supplies , waste

crates and analytical samples. \$75,000 for SCBA leasing.

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1.015 -- FY00 Escalation --

Resources

750 STRAIG	HT TIME BASE L06	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	1.688.86 Hours
Factors 1899	Hours					
	<u>, </u>				0.88934 [SYS 0	614001 .88934200 - Svstem
750 STRAIG	HT TIME BASE L07	0 MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	4.834.46 Hours
Factors 5436	Hours					
					0.88934 [SYS 0	614001 .88934200 - Svstem
750 STRAIG	HT TIME BASE M01	10 FOREMEN / TEAM LEADS / GROUP	C100S	Closure Site Services	Linear	681.24 Hours
Factors 766	Hours					
					0.88934 [SYS 0	614001 .88934200 - Svstem
750 STRAIG	HT TIME BASE T05	0 RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	3.185.62 Hours
Factors 3582	Hours					
					0.88934 [SYS 0	614001 .88934200 - Svstem
751 OVERTI	ME BASE & PRE. L07	O MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	177.87 Hours
Factors 200	ot hours					
					0.88934 [SYS 0	614001 .88934200 - System
A5C SUPPLIE	S 000	0 NONE	C100S	Closure Site Services	Linear	96.586.98 Dollars
Factors 10700	0 Dollars	1.015 FY00 Escalation				
					0.88934 [SYS 0	614001 .88934200 - System
A5C SUPPLIE	S M01	10 FOREMEN / TEAM LEADS / GROUP	C100S	Closure Site Services	Linear	67.701.16 Dollars

Line Item 444Haz100 - Make Room for Sources in B126

75000 Dollars

Factors

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to make room for sources in B126.

Experience Item Desc - Moving equipment

Breakdown of Cost Data: Item - Making room Units - Hours Unit Cost - 8

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WBS No: 1EDC05 Activity ID: 1EDC5201 Rockv Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz101 - Prepare Documentation for Source Transfer

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare documentation for source removal from B444.

Experience Item Desc - Document Preparing

Breakdown of Cost Data:
Item - Document
Units - Hours
Unit Cost - 8
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S Health & Safety	Linear	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz102 - Survey Source Containers BOF Estimators Experience - B44

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to survey source containers.

Experience Item Desc - Radiological and Be surveys

Breakdown of Cost Data:
Item - Surveys
Units - 1) Hours 2) Dollars
Unit Cost - 1) 18 2) \$775 ODCs
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	16.01	Hours

Factors 18 Hours

					0.00934 1313 00140	UI .009342UU - 3VSIEIII
A5H	SUBCONTRACTED SRVS	0000 NONE		C100S Closure Site Services	Linear	240.15 Dollars
F	264 Dellara	4 00000	EVOC Escalation			

Factors 264 Dollars 1.02283 -- FY00 Escalation --

			0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C100S Closure Site Services	Linear	473.93 Dollars

Factors 521 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.00024 ICVC 0044001 00024200 Custom

Line Item 444Haz103 - Prepare Sources for Transfer

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare sources for transfer.

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WBS No: 1EDC05 Activity ID: 1EDC5201

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EDC

Starts In FY

Experience Item Desc - Shipping preparation

Breakdown of Cost Data:

Item - Preparing sources for transfer

Units - Hours

Unit Cost - 104

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element	Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	C010 CARPENTERS	KE10H	Indust/Site Srvs Steelworkers	Linear	56.03	Hours

Factors 63 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers Linear 36.46 Hours

Factors 41 Hours

0.88934 [SYS 061400] .88934200 - System

BOE Estimators Experience - B44

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to transfer sources.

Experience Item Desc - Equipment transportation

Breakdown of Cost Data:

Item - Equipment transportation

Units - Hours

Unit Cost - 5

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ırces	Skill Skill			Department	Curve	Quantity	Units		
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	4.45	Hours

Factors 5 Hours

Line Item 444Haz105 - Prepare Closeout Documentation

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare closeout documentation.

Experience Item Desc - Document Preparation

Breakdown of Cost Data:

Item - Closeout Document

Units - Hours

Unit Cost - 8

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	P080 HEALTH PHYSICISTS	C100S Closure Site Services	Linear	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz106 - Overpack/Stabilize Drums for Shipment

BOE Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is

WBS No: 1EDC05 Activity ID: 1EDC5201

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EDC

Starts In FY *

based on the lowest level of support required to DU chip processing.

Experience Item Desc - Du processing

Breakdown of Cost Data: Item - Du chip processing Units - 1) Hours 2) Dollars Unit Cost 1) 135 2) \$5,000 ODCs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	72.04	Hours
		04 11					

Factors 81 Hours

						0.88934 ISYS 06140	101 .88934200 - Svstem
750 STRAIGHT	T TIME BASE	M010 F	FOREMEN / TEAM LEADS / GROUP	C210S	Facilities Mgmt & Maintenance	Linear	24.01 Hours
Factors 27	Hours						

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	24.01 Hours
Factors	27 Hours						

				0.00934 1515 00140	UI .889342UU - SVSIEM
A5C SUPPLIES	0000	NONE C100	S Closure Site Services	Linear	4.513.41 Dollars

5000 Dollars **Factors**

1.015 -- FY00 Escalation --

Line Item 444Haz107 - Ship Drums

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to ship drums.

Experience Item Desc - Drum shipment

Breakdown of Cost Data: Item - Ship Drums Units - 1) Hours 2) Dollars Unit Cost - 1) 27 2) \$13,000 ODCs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	C232S	NG Vehicle/Equip Maintenance	Linear	10.67	Hours

Factors 12 Hours

						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	13.34 Hours
_							

Factors 15 Hours

				0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SR	VS 0000 NONE	C210S	Facilities Mgmt & Maintenance	Linear	11.825.39 Dollars
- 10000 B II		E) (0.0 E 1 : i			

Factors 13000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz108 - Prepare Closeout Documentation

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Cosout documentation.

Experience Item Desc - Document Preparation

Page 86 of 141 6/23/00 10:03:27 AM OFFICIAL USE ONLY Rockv Flats Closure Proiect
Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EDC
Activity Filter *

Starts In FY

Breakdown of Cost Data: Item - Closeout Document Units - Hours

Basis for adjustment - N/A

1EDC05

1EDC5201

Unit Cost - 18 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

WBS No:

Activity ID:

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	16.01	

Factors 18 Hours

Line Item 444Haz11 - Prepare Legacy Waste Closeout Documentation

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish preparing closeout documentation.

Breakdown of Cost Data: Item - Closeout Documentation

Units - Lot

Unit Cost -40 hours

Unit Cost Adjustment factor - Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S Water System Operations	Linear	35.57	Hours

Factors 40 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz12 - Prepare IWCP for Legacy Waste Repack

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 202.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - iwcp Units - Lot

Unit Cost -119 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Ouantity	Units	ı
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C214S Building Maintenance	Linear	48.02	Hours	ı

Factors 54 Hours

						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C214S	Building Maintenance	Linear	57.81 Hours

Factors 65 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz13 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish activity hazards analysis.

Experience Item Desc - Hazard Analysis

Breakdown of Cost Data:

Item - Activity Hazard Analysis

Units - Lot

Unit Cost -32 hours \$500 ODC

Unit Cost Adjustment factor -

WBS No: 1EDC05 Activity ID: 1EDC5201

Rocky Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl WBS Filter 1EDC Activity Filter

Starts In FY

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750 S		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	14.23	Hours

Factors 16 Hours

0.88934 [SYS 061400] .88934200 - System P080 HEALTH PHYSICISTS C222S Water System Operations 14.23 Hours 750 STRAIGHT TIME BASE Linear

Factors 16 Hours

0.88934 [SYS 061400] .88934200 - System P090 INDUSTRIAL HYGIENISTS A5H SUBCONTRACTED SRVS C222S Water System Operations 454 82 Dollars Linear

Factors 500 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz14 - Develop RWP BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish development of RWP's.

Experience Item Desc - RWP development

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost -40 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C214S Building Maintenance	Linear	7.11	Hours

Factors 8 Hours

						0.88934 ISYS 06140	01.88934200 - Svstem
750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C214S	Building Maintenance	Linear	14.23 Hours

Factors 16 Hours

						0.88934 [S	SYS 0614001.88934200	 Svstem
750 S	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	14.2	23 Hours

Factors 16 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz15 - Prepare Legacy Waste Processing Area Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish preparation of a processing area for legacy waste.

Experience Item Desc - Building containment structures

Breakdown of Cost Data:

Item - Processing area containment structure

Units - Lot

Unit Cost -490 hours, \$21,024 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	320.16	Hours

Factors 360 Hours

WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC5201 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C214S Building Maintenance 35.57 Hours Linear Factors 40 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 80.04 Hours Linear 90 Hours Factors 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C214S Building Maintenance 17.150.96 Dollars Linear 19000 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System C101S Health & Safety A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS Linear 1.841.12 Dollars Factors 2024 Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item 444Haz16 - WASTE PACKING rm 601, 602 Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444. Experience Item Desc - Waste Packing Breakdown of Cost Data: Item - Waste Packing Units - 1 Lot Unit Cost -5,643 hours, \$93,545 Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve **Quantity** Units C010 CARPENTERS KE10H Indust/Site Srvs Steelworkers 224.11 Hours 750 STRAIGHT TIME BASE Linear Factors 252 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE L060 MISSION SUP SPEC II (FLTTCH, WS | KE10H | Indust/Site Srvs Steelworkers Linear 905 35 Hours Factors 1018 Hours 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP C222S Water System Operations 750 STRAIGHT TIME BASE Linear 177.87 Hours Hours **Factors** 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P050 COMPLIANCE INSPECTORS C222S Water System Operations 136.96 Hours Linear Factors 154 Hours 0.88934 [SYS 061400] .88934200 - System P170 OTHER ADMINISTRATIVE & PROFE | C222S | Water System Operations 750 STRAIGHT TIME BASE Linear 16.01 Hours Factors 18 Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 482.91 Hours 750 STRAIGHT TIME BASE Linear Factors 543 Hours 0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 2.986.41 Hours 750 STRAIGHT TIME BASE Linear **Factors** 3358 Hours 0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 88.93 Hours Linear Factors 100 ot hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 75.825.30 Dollars 84000 Dollars 1.015 -- FY00 Escalation --Factors

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WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5201 WBS Filter **Baseline Cost and Basis of Estimate**

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C222S Water System Operations 7.368.13 Dollars Linear

Factors 8100 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz17 - Prepare IWCP for Fixative Application

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Activity Filter

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish prepare IWCP.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - IWCP Units - Lot

Unit Cost -119 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es				Skill Departmen		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C214S	Building Maintenance	Linear	48.02	Hours

54 Hours Factors

0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) STRAIGHT TIME BASE C214S Building Maintenance Linear 57.81 Hours

Factors 65 Hours

Line Item 444Haz18 - Ver. /Rev. Existing IWCP, WGI, RWP, and AHA

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to verify procedures.

Experience Item Desc - Procedure verification

Breakdown of Cost Data: Item - Waste Packing

Units - Lot

Unit Cost -12 hours, \$500 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill	Department	Curve	Ouantity	Units
		STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	10.67	Hours
	P .	40 11					

Factors Hours

						0.88934 ISYS 06140	01.88934200 - System
A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C222S	Water System Operations	Linear	454.82 Dollars

Factors 500 **Dollars** 1.02283 -- FY00 Escalation --

Line Item 444Haz19 - WASTE PACKING RM 101

BOE

EEstimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Unit Cost -7968 hours, \$69809 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Units WBS No: 1EDC05 Activity ID: 1EDC5201

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

	Baseline Cost a	Ind Basis of Estimate Activity I	Filter *	Starts In FY *
750 STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear	320.16 Hours
Factors 360 Hours				
			0.88934 [SYS 061400] .8	8934200 - Svstem
750 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH. WS	KE10H Indust/Site Srvs Steelworkers	Linear	1.316.23 Hours
Factors 1480 Hours				
			0.88934 [SYS 061400] .8	
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	177.87 Hours
Factors 200 Hours				
			0.88934 [SYS 061400] .8	
750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C222S Water System Operations	Linear	195.66lHours
Factors 220 Hours				
	D. T. OTHER ARMUNICATION OF A PROSE	00000 111 10 11	0.88934 [SYS 061400] .8	
750 STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE	C222S Water System Operations	Linear	32.02 Hours
Factors 36 Hours			0.00004 100/0.0044001	
750 STRAIGHT TIME BASE	TOTO DADIATION CONTROL TECHNIQUE	IVEAUL Indust/Oits On a Ots should be	0.88934 [SYS 061400] .8	
	T050 RADIATION CONTROL TECHNOLIGI	KETUH IIndust/Site Srvs Steelworkers	Linear	670.56 Hours
Factors 754 Hours			0.88934 [SYS 061400].8	10024200 Custom
750 STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srys Steelworkers	0.86934 1515 0614001.8 Linear	4.284.85 Hours
Factors 4818 Hours	1 10/0 IMAINT. TECHS. (INSTRUMENT TEC	KETUH IIII IIII IIII III III III III III II	Linear	4.204.00IDUUIS
racions 4010 Hours			0.88934 [SYS 061400].8	9034200 Systom
751 OVERTIME BASE & PRE.	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	U.88934 1313 0014001.8	88.93 Hours
Factors 100 OT hours	TOTO INITIATE TEORIO. (INCITATIVE TEO	TRE TOTT IIII MASSY ONC SIVS SICCIWOTHERS	Linear	00.00 10013
Tuctors 100 OT Hours			0.88934 [SYS 061400].8	8934200 - System
A5C SUPPLIES	0000 NONE	C222S Water System Operations	Linear	46.578.40 Dollars
Factors 51600 Dollars	1.015 FY00 Escalation	- CLLC FIGURE OPERATION	,	.0,0.0.0.0000000
2.000 20.000			0.88934 [SYS 061400].8	8934200 - System
A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C222S Water System Operations	Linear	16.563.74 Dollars
Factors 18209 Dollars	1.02283 FY00 Escalation			
			0.88934 [SYS 061400].8	8934200 - System

Line Item 444Haz2 - Develop Survey Plans

BOE

Estimators Experience - Radiological Engineer B444 - 10 years experience. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish the development of the survey plans.

Experience Item Desc - Development of Survey Plans

Breakdown of Cost Data: Item -Survey Plan

Units - Lot

Unit Cost - 50 Hours

Unit Cost Adjustment factor -

Cont Elamont

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CL:11

Resources

;ວ ∟		Cost Etement		SKIII		Department	Curve	Ouanity Units		
	750 STRAIG	GHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	35.57 Hours		
I	Factors 40	Hours								
	0.88934 [SYS 061400] .88934200 - Şvstem									
	750 STRAIG	GHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	8.89 Hours		

Factors 10 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz20 - WASTE PACKING B447

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B447.

Experience Item Desc - Waste Packing
Breakdown of Cost Data:

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WBS No: 1EDC05 Activity ID: 1EDC5201

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY *

0.88934 [SYS 061400] .88934200 - System

Item - Waste Packing Units - Lot Unit Cost -3161 hours, \$32283 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

0	es	_	 ~~	

s	Cost Element	Skill	Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworkers	Linear	160.08 Hours
Factors	180 Hours			0.88934 [SYS 0614	-001 .88934200 - Svstem
750	STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH. WS	KE10H Indust/Site Srvs Steelworkers	Linear	546.06 Hours
Factors	614 Hours			0.88934 ISYS 0614	.001 .88934200 - Svstem
750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	1.521.66 Hours
Factors	1711 Hours			0.88934 [SYS 0614	.001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	106.72 Hours
Factors	120 Hours			0.88934 [SYS 0614	.001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C102S Quality Assurance	Linear	97.83 Hours
Factors 750	110 Hours STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE	C104S Cleaura Management	0.88934 [SYS 0614 Linear	001 .88934200 - Svstem 16.01 Hours
Factors		FITO OTHER ADMINISTRATIVE & FROIL	C1043 Closure Walladement		.001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	296.15 Hours
Factors	333 Hours			0.88934 [SYS 0614	.001 .88934200 - Svstem
751	OVERTIME BASE & PRE.	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	66.70 Hours
Factors	75 ot hours			0.88934 ISYS 0614	.001 .88934200 - Svstem
A5C	SUPPLIES	0000 NONE	C104S Closure Management	Linear	22.567.05 Dollars
Factors	25000 Dollars	1.015 FY00 Escalation		0.88934 [SYS 0614	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C101S Health & Safety	Linear	6.624.95 Dollars
Factors	7283 Dollars	1.02283 FY00 Escalation			

Line Item 444Haz21 - WASTE PACKING RM 104, 109 areas

BOE

EEstimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing

Breakdown of Cost Data: Item - Waste Packing

Units - Lot

Unit Cost -3151 hours, \$32283 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EDC05 1EDC5201 Activity ID:

Rocky Flats Closure Project Recoling Cost and Resis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

12500201	Baseline Cost a	nd Basis of Estimate	Activity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	C010 CARPENTERS	KE10H Indust/Site Srvs Steelworke	ers Linear	160.08 Hours
actors 180 Hours				
				S 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH. WS	KE10H Indust/Site Srvs Steelworke	ers Linear	546.06 Hours
factors 614 Hours				
		00000 144 1 0 1 0 11		S 0614001 .88934200 - System
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	106.72 Hours
actors 120 Hours			0.00034 1600	S 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C222S Water System Operations	0.86934 ISTS	97.83 Hours
actors 110 Hours	1 FUSU ICOMPLIANCE INSPECTORS	CZZZS IWatel System Oberations	Lilled	97.83110018
actors 110 Hours			0.88934 [SYS	S 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE	C222S Water System Operations	Linear	16.01 Hours
actors 18 Hours				
			0.88934 ISYS	S 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworke	ers Linear	296.15 Hours
actors 333 Hours				
				S 0614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworke	ers Linear	1.521.66 Hours
factors 1711 Hours				
754 OVERTIME DAGE & DDE	TOTO MAINT TEOLIO (INICTELINAENT TEO	1/54011 1 1 1/0% 0 00 1 1		S 0614001 .88934200 - System
751 OVERTIME BASE & PRE.	T070 MAINT. TECHS. (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworke	ers Linear	57.81 Hours
actors 65 ot hours			0.88034 1675	S 0614001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	C222S Water System Operations	0.00934 151 t	22.567.05 Dollars
actors 25000 Dollars	1.015 FY00 Escalation	CZZZO Water System Operations	Linear	22,307.03 D0 a13
2000 Donaio	1.010 1100 Education		0.88934 [SYS	S 061400] .88934200 - System
A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C222S Water System Operations	Linear	6,624.95 Dollars
Cactors 7283 Dollars	1.02283 FY00 Escalation			
			0.88934 [SYS	S 061400] .88934200 - System

Line Item 444Haz22 - WASTE PACKING Basement

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing

Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Unit Cost -9078 hours, \$76209 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	(Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGH	T TIME BASE	C010	CARPENTERS	KE10H	Indust/Site Srvs Steelworkers	Linear	320.16 Hours
Factors	360	Hours						
_							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KE10H	Indust/Site Srvs Steelworkers	Linear	1.316.23 Hours
Factors	1480	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	320.16 Hours
Factors	360	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem

WBS No:1EDC05Rockv Flats Closure ProjectProjectBaseline DevlActivity ID:1EDC5201Baseline Cost and Basis of EstimateWBS Filter1EDC

				- Daseille Cost all	iu Dasis	Ac	tivity Filter *	Starts In FY *
750	STRAIGHT	TTIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	195.66 Hours
Factors	220	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH1	TTIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C104S	Closure Management	Linear	32.02 Hours
Factors	36	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH1	TTIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	670.56 Hours
Factors	754	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT	TTIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	5.174.19 Hours
Factors	5818	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
751	OVERTIME	E BASE & PRE.	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	44.47 Hours
Factors	50	ot hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	1	0000	NONE	C222S	Water System Operations	Linear	52.355.56 Dollars
Factors	58000	Dollars		1.015 FY00 Escalation				
							0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C222S	Water System Operations	Linear	16.563.74 Dollars
Factors	18209	Dollars		1.02283 FY00 Escalation				

Line Item 444Haz23 - WASTE PACKING Mezzanine

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Waste Packaging in B444.

Experience Item Desc - Waste Packing Breakdown of Cost Data:

Item - Waste Packing

Units - Lot

Unit Cost -5271 hours, \$562910DCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

s		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C010	CARPENTERS	KE10H	Indust/Site Srvs Steelworkers	Linear	256.13	Hours
	Factors	288 Hours							
							0.88934 [SYS 06140	0] .88934200 - \$	System
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH, WS	KE10H	Indust/Site Srvs Steelworkers	Linear	908.91	Hours
	Factors	1022 Hours							
							0.88934 [SYS 06140	0] .88934200 - \$	System
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	142.29	Hours
	Factors	160 Hours							
_							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	156.52	Hours
	Factors	176 Hours							
_							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C222S	Water System Operations	Linear	32.02	Hours
- 1	Factors	36 Hours							
_							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	486.47	Hours
1	Factors	547 Hours							
_							0.88934 [SYS 06140	01 .88934200 - 9	Svstem

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WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC5201 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 2.616.44 Hours Linear Factors 2942 Hours 0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 88.93 Hours Linear 100 ot hours Factors 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 39.718.01 Dollars Linear 44000 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C222S Water System Operations 11.180.46 Dollars 12291 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz24 - WASTE PACKING Be Shop Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required to accomplish Waste Packaging in B444. Experience Item Desc - Waste Packing Breakdown of Cost Data: Item - Waste Packing Units - Lot Unit Cost -5,663 hours, \$118,057 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve **Quantity** Units 750 STRAIGHT TIME BASE C010 CARPENTERS KE10H Indust/Site Srvs Steelworkers 179.65 Hours Linear Factors 202 Hours

		0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS KE10H Indust/Site Srvs Steelworkers	Linear	635.88 Hours
Factors 715 Hours			
		0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP C222S Water System Operations	Linear	151.19 Hours
Factors 170 Hours			
		0.88934 [SYS 06140	001 .88934200 - System
750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS C222S Water System Operations	Linear	109.39 Hours
Factors 123 Hours			
		0.88934 [SYS 06140	00] .88934200 - System
750 STRAIGHT TIME BASE	P170 OTHER ADMINISTRATIVE & PROFE C222S Water System Operations	Linear	22.23 Hours
Factors 25 Hours			
		0.88934 [SYS 06140	001 .88934200 - System
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers	Linear	778.17 Hours
Factors 875 Hours			
		0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T070 MAINT, TECHS. (INSTRUMENT TEC KE10H Indust/Site Srvs Steelworkers	Linear	2.275.83 Hours
Factors 2559 Hours			
			001 .88934200 - Svstem
751 OVERTIME BASE & PRE.	T070 MAINT, TECHS. (INSTRUMENT TEC KE10H Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors 250 ot hours			
			001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE C222S Water System Operations	Linear	23.289.20 Dollars
Factors 25800 Dollars	1.015 FY00 Escalation		
		0.88934 [SYS 06140	001 .88934200 - Svstem

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WBS No: 1EDC05 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EDC5201 Baseline Cost and Basis of Estimate UBS Filter 1EDC

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C222S Water System Operations Linear 7.825.68 Dollars

Factors 8603 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz25 - Closeout Documentation

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Activity Filter

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closeout documentation.

Experience Item Desc - closeout documentation

Breakdown of Cost Data: Item - closeout document

item - closeout

Units - Lot

Unit Cost -28 hours, Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	C	Turve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Li	inear	24.90	Hours

Factors 28 Hours

Line Item 444Haz26 - Perform Surveys/Decon as regd to Release Basemnt

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Units - Lo

Unit Cost -1125 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		C	ost Element		Skill		Department	Curve	Quantity	Units	
	750	STRAIGH [*]	ΓTIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	920.47	Hours	
	Factors	1035	Hours								

 750
 STRAIGHT TIME BASE
 T070
 MAINT. TECHS. (INSTRUMENT TEC
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 80.04 Hours

Factors 90 Hours

 A5C
 SUPPLIES
 0000
 NONE
 C222S
 Water System Operations
 Linear
 902.68 Dollars

Factors 1000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz27 - Document and Depost areas as completed

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish documentation and deposting of areas.

Experience Item Desc - documentation and deposting of areas

Breakdown of Cost Data:

Item - documentation and deposting of areas

Units - Lot

Unit Cost -250 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

	Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
--	-----------	--------------	-------	------------	-------	----------	-------

Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C222S Water System Operations 222.34 Hours Linear

Factors 250 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz28 - Perform Surveys/Decon as reqd to Release NDT

1EDC05

1EDC5201

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Unit Cost -425 hours, \$1000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

WBS No:

Activity ID:

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	344.18	Hours

387 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H |Indust/Site Srvs Steelworkers 33.79 Hours STRAIGHT TIME BASE

38 Factors Hours

0.88934 [SYS 061400] .88934200 - System SUPPLIES C222S Water System Operations A5C 0000 NONE 902.68 Dollars

1000 Dollars -- FY00 Escalation --Factors 1.015

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz29 - Perform Surveys/Decon as regd to Release B447

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data:

Item - Decontamination

Units - Lot

Unit Cost -713 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

BOE

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	610.09	Hours

686 Hours Factors

						0.88934 ISYS 06140	01.88934200 - System
750	STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	24.01 Hours

27 Factors Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 902 68 Dollars Linear

Dollars 1000 1.015 -- FY00 Escalation --Factors

Line Item 444Haz3 - APPLICATION CONTAM CTL Be Shop

Estimators Experience - B444 Line Manager, 18 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish the application of fixative.

Experience Item Desc - Previous fixative application in building

Breakdown of Cost Data: Item - Fixative application

Unit Cost - 72 hours, \$2482 of subcontracted Indutrial Hygenist support \$14482 ODC

6/23/00 10:03:31 AM Page 97 of 141 OFFICIAL USE ONLY WBS No: 1EDC05 **Rocky Flats Closure Project** Activity ID: 1EDC5201 **Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EDC Activity Filter

Starts In FY

Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

;	Cost Element	Skill			Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	16.01	Hours
F	40 Hours	-			•	•		

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 48.02 Hours STRAIGHT TIME BASE 750 Linear

Factors 54 Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 10.832.19 Dollars Linear

Factors 12000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C222S Water System Operations 2.257.74 Dollars Linear

2482 Factors Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz30 - Perform Surveys/Decon as reqd to Release B448

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data:

Item - Decontamination

Units - Lot

Unit Cost -389 hours, \$1000 ODCs

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	312.16	Hours

351 **Factors** Hours

						0.88934 [SYS 06140	00] .88934200 - System
750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	33.79 Hours

Factors 38 Hours

0.88934 [SYS 061400] .88934200 - System C222S Water System Operations A5C SUPPLIES 0000 NONE 902.68 Dollars Linear

Factors 1000 Dollars -- FY00 Escalation --

Line Item 444Haz31 - Perform Surveys/Decon as reqd to Release Rm 179

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data:

Item - Decontamination

Units - Lot

Unit Cost -972 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Curve **Ouantity** Units Department

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 720.37 Hours Linear Factors 810 Hours 0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srys Steelworkers 144.07 Hours 750 STRAIGHT TIME BASE Linear 162 Factors Hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 902.68 Dollars Linear 1000 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz32 - Perf Surv/Decon as reqd to Release B453 Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required to accomplish decontamination. Experience Item Desc - Decontamination Breakdown of Cost Data: Item - Decontamination Units - Lot Unit Cost -425 hours, \$1000 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Curve **Ouantity** Units 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers Linear 344.18 Hours 387 **Factors** Hours 0.88934 [SYS 061400] .88934200 - System T070 MAINT TECHS (INSTRUMENT TEC | KE10H | Indust/Site Srys Steelworkers 33.79 Hours 750 STRAIGHT TIME BASE Linear Factors 38 Hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 902 68 Dollars Linear Factors 1000 Dollars -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item 444Haz33 - Perform Surveys/Decon as reqd to Release Rm 138 Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required to accomplish decontamination. Experience Item Desc - Decontamination Breakdown of Cost Data: Item - Decontamination Units - Lot Unit Cost -423 hours, \$1000 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Ouantity Units Resources Cost Element Curve 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 312.16 Hours Linear 351 Hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H Indust/Site Srvs Steelworkers 64.03 Hours Linear Factors 72 Hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 902 68 Dollars Factors 1000 Dollars 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EDC05 Activity ID: 1EDC5201

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Baseline Devl Proiect WBS Filter 1EDC Activity Filter

Starts In FY *

Line Item 444Haz34 - Perform Surveys/Decon as reqd to Release Misc.

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish decontamination.

Experience Item Desc - Decontamination

Breakdown of Cost Data: Item - Decontamination

Units - Lot

Unit Cost -713 hours, \$1000 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	S Cost Element			Skill		Department		Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers		Linear	24.0°	1 Hours	

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE Linear 610.09 Hours

686 Factors Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C104S Closure Management 902 68 Dollars

1000 Dollars 1 015 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz35 - Prepare Closeout Documentation BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closeout documentation.

Experience Item Desc - closeout documentation

Breakdown of Cost Data:

Item - closeout document

Units - Lot

Unit Cost -18 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element Skill			Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C222S	Water System Operations	Linear	16.01	Hours

18 Factors Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Line Manager. 18 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish the application of fixative.

Experience Item Desc - Previous fixative application in building

Breakdown of Cost Data:

Item - Fixative application

Line Item 444Haz4 - APPLICATION CONTAM CTL Fixative Rm 601

Units - lot

Unit Cost - 243 hours, \$10,482 ODC

Unit Cost Adjustment factor -

Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	S Cost Element Skill		Skill	Department		Curve	Quantity	Units	ı	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	24.01	Hours	ı

27 Hours Factors

WBS No: 1EDC05 Activity ID: 1EDC5201

750

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

	Daconiio Goot an	.uuo.o	Activity Filter	*	Starts In FY *
T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	192.10 Hour

Factors 216 Hours

STRAIGHT TIME BASE

A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 7.221.46 Dollars

Factors 8000 Dollars 1.015 -- FY00 Escalation --

A5H | SUBCONTRACTED SRVS | P090 | INDUSTRIAL HYGIENISTS | C222S | Water System Operations | Linear | 2.257.74 | Dollars

Factors 2482 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to arrange for shipment of BeAST sources.

Experience Item Desc Breakdown of Cost Data:
Item - Beast Source
Units - Lot
Unit Cost \$579 ODCs
Unit Cost Adjustment factor Revised Unit Cost Basis for adjustment -

Line Item 444Haz45 - Arrange Shipment of BeAST source to Vendor

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element	Skill	Department	Curve	Quantity Units	ı
	A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C101S Health & Safetv	Linear	526.68 Dollars]

Factors 579 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz46 - Verify and Review Procedure for Source Removal

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to verify/review procedures.

Experience Item Desc - procedure review

Breakdown of Cost Data:

Item - procedure review

Units - Lot

Unit Cost -9 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces	S Cost Element Skill			Department	Curve	Ouantity	Units		
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safety	Linear	8.00	Hours

Factors 9 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz47 - Package BeAST Source for shipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to package BeAST sources for shipment.

Experience Item Desc - Radiological packaging

Breakdown of Cost Data:

Item - Source Packaging

Units - Lot

Unit Cost -27 hours, \$579 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

	Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
--	-----------	--------------	-------	------------	-------	----------	-------

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KD10H 776 Complex Steelworkers Linear Factors 18 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers Linear 8.00 Hours

Factors 9 Hours

Factors 9 Hours

 A5H
 SUBCONTRACTED SRVS
 P090
 INDUSTRIAL HYGIENISTS
 C101S
 Health & Safety
 Linear
 526.68
 Dollars

Factors 579 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY

16.01 Hours

Line Item 444Haz48 - Activity Hazards Analysis BOE Estimators Experience - B4

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to analyze the hazards of this activity.

Experience Item Desc - Hazards Analysis

Breakdown of Cost Data: Item - Hazards Analysis

Units - Lot Unit Cost -12 hours, \$285 ODCs Unit Cost Adjustment factor -Revised Unit Cost -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours
	P	0							

Factors 8 Hours

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 3.56 Hours

Factors 4 Hours

 A5H
 SUBCONTRACTED SRVS
 P090
 INDUSTRIAL HYGIENISTS
 C101S
 Health & Safety
 Linear
 259.25
 Dollars

Factors 285 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to ship BeAST sources.

Experience Item Desc - Radiological Shipping

Breakdown of Cost Data:

Item - Shippin Beast Sources Units - Lot

Unit Cost -27 hours, \$1000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es L	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KF10H Matl Steward Steel Workers	Linear	16.01 Hours
	Factors 18 Hours				

Factors 18 Hours

 0.88934
 ISYS 0614001.88934200 - System

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 8.00 Hours

Factors 9 Hours

Line Item 444Haz5 - DU REMOVAL RM202

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 202.

Experience Item Desc - Processing DU

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WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter

Breakdown of Cost Data: Item - DU Processing

Units - Lot

Unit Cost -3015 hours \$72027 ODC Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	355.74 H	Hours
	Factors	400 Hours							
_							0.88934 [SYS 06140	01 .88934200 - S	vstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	627.88 H	Hours
	Factors	706 Hours							
_							0.88934 [SYS 06140	01 .88934200 - S	vstem
	750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	1,608.82 H	Hours
	Factors	1809 Hours							
_							0.88934 [SYS 06140	01 .88934200 - S	vstem
L	751	OVERTIME BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	88.93 H	Hours
	Factors	100 hours							
-							0.88934 [SYS 06140	01 .88934200 - S	vstem
	A5C	SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	86 657 48 F	Onllars

Line Item 444Haz50 - Develop RWP

0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to develop a RWP.

Experience Item Desc - RWP development

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost 16 hours

Factors 96000 Dollars

Unit Cost Adjustment factor -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

-- FY00 Escalation --

1.015

Resources

es		Cost Element		Skill		Department	Curve	Ouantity Units
L	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	3.56 Hours
	Factors	4 Hours						
_							0.88934 [SYS 061400	0] .88934200 - System
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	3.56 Hours
1	Factors	4 Hours						
_							0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	3.56 Hours
1	Factors	4 Hours						
_							0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	3.56 Hours
	Factors	4 Hours						

Hours

Line Item 444Haz51 - Prepare Closeout Documentation

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare closeout documentation.

Experience Item Desc - document preparation

Breakdown of Cost Data:

Item - closeout documents

Units - Lot

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 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project

 Activity ID:
 1EDC5201
 Baseline Cost and Basis of Estimate
 WBS Filter

 Activity Filter
 Activity Filter

Unit Cost -, \$2000 ODCs Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv	Linear	909.65	Dollars

Factors 1000 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz52 - Prepare IWCP for Draining of Proc. Equip.

Table 11 Tepare 11 To Draining Of 1 Toc. Equip

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data: Item - IWCP Units - Lot

Unit Cost 87 hours Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		(Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIGH	IT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	35.57	Hours	
	Factors	40	Hours								

					0.00334 1313 00140	UI .003342UU - 3V3IEIII
750 STRAIGHT	TIME BASE M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	41.80 Hours

Factors 47 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz53 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to analyze hazards of Equipment draining.

Experience Item Desc - Hazards analysis

Breakdown of Cost Data: Item - Hazards Analysis

Units - Lot

Unit Cost 12 hours \$200 ODCs

Unit Cost Adjustment factor - Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	7.11 Hours

Factors 8 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S Health & Safety	Linear	3.56 Hours
-				•	•		·

Factors 4 Hours

			0.00934 1313 00140	UI .00334200 - 3V3(EIII
A5H SUBCONTRACTED SRVS	P090 INDUSTRIAL HYGIENISTS	C101S Health & Safety	Linear	181.93 Dollars
	·	•		•

Factors 200 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.00034 [CVC.0C4.400] 0.0034300 Custom

Line Item 444Haz54 - Prepare RWP

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare RWP.

Experience Item Desc - RWP preparation

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Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.99034 [SVS.061400] 99034300 Systo

1EDC

Baseline Devl Proiect **Rocky Flats Closure Project** WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter

Departmen:

Breakdown of Cost Data: Item - RWP Units - Lot Unit Cost 16 hours

Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

1EDC05

1EDC5201

es			Cost Element		Skill			Department	Curve	Quantity	Units
	750	STRAIGH	IT TIME BASE	M010	FOREMEN / TEAM LEAD	S / GROUP	C104S	Closure Management	Linear	3.56	Hours
	Factors	4	Hours								
									0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGH	IT TIME BASE	M010	FOREMEN / TEAM LEAD	S / GROUP	C104S	Closure Management	Linear	3.56	Hours
	Factors	4	Hours								
									0.88934 ISVS 061400	1 88934200 - 9	System

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety 3.56 Hours Factors Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers STRAIGHT TIME BASE 3.56 Hours

4 Hours Factors

Line Item 444Haz55 - Sample and Analyze Machine Oil

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to sample and anlayze oil from process equipment.

Experience Item Desc - Sampling and Analysis

Breakdown of Cost Data: Item - Samples and Analysis

Units - Lot

Unit Cost 160 hours, \$135,000 ODCs

Cost Element

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	71.15 Hours
Factors	80 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	35.57 Hours
Factors	40 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	35.57 Hours

Factors 40 Hours

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE K267S Analytical Laboratory Services 122.802.20 Dollars Linear

Factors 135000 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz56 - Drain Process Equipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to drain oil from process equipment.

Experience Item Desc - Equyipment draining

Breakdown of Cost Data:

Item - Equipment Draining

Units - Lot

Unit Cost 4494 hours \$8208 ODCs Unit Cost Adjustment factor -

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Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Curve

Units

WBS No: 1EDC05 Rockv Flats Closure Project
Activity ID: 1EDC5201 Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EDC
Activity Filter *

Baseline Devl 1EDC

Starts In FY

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	KC20H	Building Trades Proi C Estimating Only	Linear	438.45 Hours
Factor	s 493 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	1.389.15 Hours
Factor	s 1562 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	534.49 Hours
Factor	s 601 Hours						
				,		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	177.87 Hours
Factor	s 200 Hours						
				,		0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	1.161.48 Hours
Factor	s 1306 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
751	OVERTIME BASE & PRE.	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	177.87 Hours
Factor	s 200 hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safety	Linear	7.466.37 Dollars
Factor	s 8208 Dollars		1.02283 FY00 Escalation				

Line Item 444Haz57 - Dispose of Oil from Process Equipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to ship oil from process equipment.

Experience Item Desc - Equipment draining

Breakdown of Cost Data:

Item - Equipment Draining

Units - Lot

Units - Lot

Unit Cost 306 hours

Unit Cost Adjustment factor - .88934

Revised Unit Cost -

Basis for adjustment - system project cuts

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
Į	750 STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KF10H	Matl Steward Steel Workers	Linear	136.07	Hours
	Factors 153 Hours							
						0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	104.05	Hours
	Factors 117 Hours							
_						0.88934 [SYS 06140	01 .88934200 - 9	System
	750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	32.02	Hours
	Factors 36 Hours							

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz58 - Closeout Doc. & Update Idle Equip List

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to update equipment list

Experience Item Desc - Document preparation

Breakdown of Cost Data:

Item - Idle Equipment list Updating

 WBS No:
 1EDC05
 Rocky Flats Closure Project
 Project

 Activity ID:
 1EDC5201
 Baseline Cost and Basis of Estimate
 WBS Filter

 Activity Filter
 Activity Filter

Proiect Baseline Devl WBS Filter 1EDC

Starts In FY

Units - Lot

Unit Cost 40 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	35.57	Hours

Factors 40 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to verfiy analytical data.

Experience Item Desc - data verification

Breakdown of Cost Data:

Item - Verfiy Analytical Sample Data

Units - Lot

Line Item 444Haz59 - Verify Analytical Data

Unit Cost 18 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element		Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	16.01	Hours

Factors 18 Hours

Line Item 444Haz6 - DU REMOVAL B444 RM 204

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 204.

Experience Item Desc - Processing DU

Breakdown of Cost Data:

Item - DU Processing

Units - Lot

Unit Cost -1196 hours \$30,376 ODC

Hours

Dollars

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

-- FY00 Escalation --

1.015

Resources

es	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	106.72 Hours
Factors	120 Hours						
						0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	312.16 Hours

						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	600.31 Hours

Factors 675 Hours

37200

351

Factors

Factors

						0.88934 ISYS 061400	01 .88934200 - Svstem
751 OVER	TIME BASE & PRE.	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	44.47 Hours
Factors 50	hours						

						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	33 579 77 Dollars

9.88934 [SYS 061400] .88934200 - System
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WBS No: 1EDC05Activity ID: 1EDC5201

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz60 - Determine Quantities/Disposition of Dep. Uranium

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to determine the quantitities and disposition of depleted Uranium in B444.

Experience Item Desc - Du processing

Breakdown of Cost Data:

Item - Disposition of Uranium
Units - Lot

Unit Cost 200 hours \$7000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		(Cost Element		Skill		Department		urve	Ouantity	Units	
	750	STRAIGH	IT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	L	inear	177.87	Hours	
	Factors	200	Hours									
								0.88934	ISYS 06140	001 88934200 - 9	System	

A5H SUBCONTRACTED SRVS E130 OTHER ENGINEERS C105S Work Control Center Linear 6.367.52 Dollars

Factors 7000 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz61 - Prepare IWCP for DU Removal

BOE Estimat

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP package.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data:

Item - IWCP

Units - Lot

Unit Cost 172 hours Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element		Cost Element Skill		Department		Curve	Quantity Units	
	750	STRAIGHT	TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	71.15 Hours
	Factors	80	Hours						
								0.88934 [SYS 06140	0] .88934200 - System
	750	STRAIGHT	TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	81.82 Hours

Factors 92 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz62 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to analyze hazards for Du preocessing.

Experience Item Desc - Hazards Analysis

Breakdown of Cost Data:

Item - Hazards Analysis

Units - Lot

Unit Cost 18 hours \$500 ODCs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	14.23	Hours

Factors 16 Hours 0.88934 [SYS 061400] .88934200 - \$vstem

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5201 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear Factors 12 Hours 0.88934 [SYS 061400] .88934200 - System P090 INDUSTRIAL HYGIENISTS C101S Health & Safety SUBCONTRACTED SRVS A5H 500 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz63 - Develop RWP

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to develop a RWP. Experience Item Desc - RWP development

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost 24 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es			Cost Element			Skill		Department	Curve	Ouantity	Units
	750	STRAIGH	HT TIME BASE	M010	FOREMEN	/ TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours
	Factors	8	Hours								

0.88934 [SYS 061400] .88934200 - System P080 HEALTH PHYSICISTS C101S Health & Safety STRAIGHT TIME BASE 7.11 Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KC20H | Building Trades Proj C Estimating Only 750 STRAIGHT TIME BASE Linear 7.11 Hours

Factors 8 Hours

Line Item 444Haz64 - Prepare Du Processing Area

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare a processing area for Du Removal.

Experience Item Desc - Processing area preparation

Breakdown of Cost Data:

Item - Processing Area Preparation

Units - Lot

Unit Cost 490 hours \$21,024 ODCs

Cost Element

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KC20H	Building Trades Proi C Estimating Only	Linear	320.16 Hours
Factors	360 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	35.57 Hours
Factors	40 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	80.04 Hours

Factors	90	Hours						
							0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES		0000	NONE	C104S	Closure Management	Linear	17.150.96 Dollars

19000 Dollars 1.015 -- FY00 Escalation --Factors

> 0.88934 [SYS 061400] .88934200 - System 6/23/00 10:03:36 AM OFFICIAL USE ONLY

Ouantity

Units

0.88934 [SYS 061400] .88934200 - System

Curve

Starts In FY

10.67 Hours

454.82 Dollars

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Department

Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter

A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS C101S Health & Safety 1.841.12 Dollars Linear

Factors 2024 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz65 - PROJECT CONTROL ACTIVITIES HAZ RED C444

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No:

Activity ID:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for project controls B444.

Experience Item Desc - Project Controls

Breakdown of Cost Data: Item - Project Controls

1EDC05

1EDC5201

Units - Lot

Unit Cost \$89,100 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	COST ESTIMATORS PLANNERS AN	C106S	Business Management Office	Linear	81.049.43	Dollars

89100 Dollars 1.02283 -- FY00 Escalation --Factors

Line Item 444Haz66 - BUDGET & ADMIN ACT, PM & PLAN, HAZ RED C444

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Budget Administration.

Experience Item Desc - Budget Administrator

Breakdown of Cost Data:

Item - Budget Administrator

Units - Lot

Unit Cost \$76,840 ODcs

Unit Cost Adjustment factor -

Cost Floment

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CI-:11

Resources

LE3		Cost Etement	Skill	Department	Curve	Quantity Units
	A5H	SUBCONTRACTED SRVS	P070 COST ESTIMATORS PLANNERS AN C10	6S Business Management Office	Linear	69,897.17 Dollars
	Factors	76840 Dollars	1.02283 FY00 Escalation			
					0.88934 [SYS 06140	0] .88934200 - System
	A5H	SUBCONTRACTED SRVS	P070 COST ESTIMATORS PLANNERS AN K10	0S Kaiser-Hill	Linear	18,192.91 Dollars

Factors 20000 dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz67 - Hot/Cold Laundry Support BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for laundry support.

Experience Item Desc - Laundry Support

Breakdown of Cost Data:

Item - Laundry Support

Units - Lot

Unit Cost \$200,000 Odcs

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	A5F CSS FIXED PRICE	0000 NONE	K260S Site Operations	Linear	181.929.10	Dollars

Factors 200000 dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Page 110 of 141 6/23/00 10:03:36 AM OFFICIAL USE ONLY 1EDC05 **Rocky Flats Closure Project** 1EDC5201 **Baseline Cost and Basis of Estimate**

Baseline Devl Proiect 1EDC WBS Filter Activity Filter

Starts In FY *

Line Item 444haz68 - Janitorial Support

BOE

WBS No:

Activity ID:

Vendor Name - TP Enterprise

Vendor Quote - \$11,900 from 3/1/99 to 9/30/99

Quote Received by - Curt Stewart

Item being quoted -Janitorial Support

Other Info - This quote is from FY99 and will be translated for FY00, Since activity will be higher in the building the amount of support is doubled.

Availability - Janitors are non- skilled labor

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department		Curve	Ouantity	Units
	A5F	CSS FIXED PRICE	0000	NONE	C235S	Laundry Services	Linear	34.566.54	Dollars

38000 dollars 1.02283 -- FY00 Escalation --Factors

Line Item 444Haz69 - MANAGEMENT ACTIVITIES HAZ RED C444

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0...............

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for Project Management for B444 project.

Experience Item Desc - Project Management

Breakdown of Cost Data:

Item - Project Management

Units - Lot

Unit Cost 1540 hours \$794,000 Odcs

Cont Elamont

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

:S		Cost Element		SKIII		Department	Curve	Quantity Units
Į	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	480.24 Hours
	Factors	540 hours						
_							0.88934 [SYS 06140	0] .88934200 - System
Į	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C105S	Work Control Center	Linear	889.34 Hours
	Factors	1000 hrs						
								01 .88934200 - Svstem
Į	A5C	SUPPLIES	0000	NONE	C104S	Closure Management	Linear	406.206.90 Dollars
	Factors	450000 Dollars		1.015 FY00 Escalation				
-						_	0.88934 [SYS 06140	01 .88934200 - Svstem
Į	A5H	SUBCONTRACTED SRVS	0000	NONE	C104S	Closure Management	Linear	130.262.20 Dollars
	Factors	143201 Dollars		1.02283 FY00 Escalation				
-						_	0.88934 [SYS 06140	01 .88934200 - Svstem
Į	A5H	SUBCONTRACTED SRVS	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	72.771.66 Dollars
	Factors	80000 dollars		1.02283 FY00 Escalation				
-							0.88934 [SYS 06140	01 .88934200 - Svstem
Į	A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv	Linear	90.964.57 Dollars
	Factors	100000 Dollars		1.02283 FY00 Escalation				
-						_	0.88934 [SYS 06140	01 .88934200 - Svstem
Į	A5H	SUBCONTRACTED SRVS	S020	ENVIRONMENTAL SCIENTISTS	C103S	Environmental Compliance	Linear	19.080.27 Dollars
	Factors	20975.5 Prime Dollars		1.02283 FY00 Escalation				

Line Item 444Haz7 - DU REMOVAL B447 RM 403

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 403.

Experience Item Desc - Processing DU

Breakdown of Cost Data: Item - DU Processing

Units - Lot

Unit Cost -772 hours \$20499 ODC

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Unit Cost Adjustment factor - Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

;	Cost Element	Skill	Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	177.87 Hours
F	200 Hours			~	•

Factors 200 Hours

Factors 90 Hours

 750
 STRAIGHT TIME BASE
 T070
 MAINT. TECHS. (INSTRUMENT TEC
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 384.20Hours

Factors 432 Hours

 751
 OVERTIME BASE & PRE.
 T070
 MAINT, TECHS, (INSTRUMENT TEC
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 44.47 Hours

Factors 50 hours

A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 17.602.30 Dollars

Factors 19500 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz70 - FIELD MANAGEMENT HAZ RED C444 BOE Estimators Experience - B444 Manage:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for Field Management.

Experience Item Desc - Field Management

Breakdown of Cost Data:

Item - Filed Manager

Units - Lot

Unit Cost \$136116 ODCa

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element		Skill		Department	Curve	Quantity	Units
A5	H SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	123,817.30	Dollars

Factors 136116 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Project Execution Plan.

Experience Item Desc - PEP

Breakdown of Cost Data:

Line Item 444Haz71 - Prepare Revision to PEP for D&D

Item - PEP

Units - Lot Unit Cost \$2500 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

urces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	2.274.11	Dollars

Factors 2500 Dollars 1.02283 -- FY00 Escalation --

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz72 - Prepare QA Plan

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare QA plan.

Experience Item Desc -QA plan Preparation

Breakdown of Cost Data:

Item - QA Plan Units - Lot

Unit Cost \$1500 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

5	Cost Element		Skill	Department	Curve	Quantity	Units
A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S Work Control Center	Linear	1.364.47	Dollars

Factors 1500 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz73 - Prepare Health and Safety Plan

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Health and Safety Plan.

Experience Item Desc - HSP preparation

Breakdown of Cost Data:

Item - HSP

Units - Lot

Unit Cost \$1000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ırces		Cost Element		Skill	Department		Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	909.65	Dollars

Factors 1000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz74 - Develop D&D Schedule and Cost Estimate

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Develop D&D cost estimate and schedule.

Experience Item Desc - Schedule and Cost Estimating

Breakdown of Cost Data:

Item - Schedule and Cost Estimate

Units - Lot

Unit Cost \$5000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

es	Cost Element			Skill	Department		Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	4.548.23	Dollars

Factors 5000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz75 - Prepare Waste Management Plan

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Waste Management Plan.

Experience Item Desc - Waste management plan preparation

Breakdown of Cost Data:

Item - Planm

Units - Lot

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl WBS Filter 1EDC Activity Filter

Starts In FY

Unit Cost \$2000 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	1.819.29	Dollars

2000 Dollars 1.02283 -- FY00 Escalation --Factors

Line Item 444Haz76 - D&D Training and Qualification Plan

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Training and Qualification plan

Experience Item Desc - Trainging and qualification plan preparation

Breakdown of Cost Data:

Item - Training and Qualification plan Units - Lot

Unit Cost \$1000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element	Skill		Department	Curve	Ouantity	Units
Į	A5H	SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S	Work Control Center	Linear	909.65	Dollars

1000 1.02283 -- FY00 Escalation --Factors Dollars

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Economic Disposition plan. Experience Item Desc - Economic Disposition Plan development

Breakdown of Cost Data:

Line Item 444Haz77 - Prepare Economic Disposition Plan

Item - Economic Disposition Plan

Units - Lot

Unit Cost \$780 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

Resources

ces		Cost Element	Skill	Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	709.52 Do	ollars

780 1.02283 -- FY00 Escalation --Factors Dollars

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for WBS development

Experience Item Desc - WBS development

Cost Element

Breakdown of Cost Data:

Item - WBS

Line Item 444Haz78 - Develop WBS Dictionary

Units - Lot Unit Cost \$12300 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

Page 114 of 141

Department

Ouantity

Rocky Flats Closure Project

Baseline Cost and Basis of Estimate

Project

WBS Filter

1EDC

Department

Activity Filter * Starts In FY *

A5H SUBCONTRACTED SRVS E130 OTHER ENGINEERS C105S Work Control Center Linear 11.188.64 Dollars

Factors 12300 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz79 - Develop Schedule and Cost Estimate

0.88934 [SYS 061400] .88934200 - System

ROF

WBS No:

Activity ID:

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Develop schedule and cost estimate for Haz redcution.

Experience Item Desc - Schedule and cost estimat

Breakdown of Cost Data:

Item - Schedule and cost estimate

Units - Lot

1EDC05

1EDC5201

Unit Cost \$5080 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	(Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	L	inear	4.621.00	Dollars

Factors 5080 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz8 - DU REMOVAL B444 RM 33A,32, 502

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Curve

Units

Ouantity

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish Processing and removal of Du in RM 33a, 32, and 502.

Experience Item Desc - Processing DU

Breakdown of Cost Data: Item - DU Processing

Units - Lot

Units - Lo

Unit Cost -652 hours \$10500 ODC

Cost Element

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

Resources

BOE

750 STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	328.17 Hours
Factors 369 Hours						
					0.88934 [SYS 061400	1.88934200 - System
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	106.72 Hours
Factors 120 Hours						
					0.88934 [SYS 061400	1.88934200 - System
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	109.39 Hours
Factors 123 Hours						
					0.88934 [SYS 061400	1.88934200 - Svstem
751 OVERTIME BASE & PRE.	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	35.57 Hours
Factors 40 hours						
					0.88934 [SYS 061400	1 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	C104S	Closure Management	Linear	9.478.16 Dollars
Factors 10500 Dollars		1.015 FY00 Escalation				

Line Item 444Haz80 - Revise and Issue PEP REV 1 for Hazards Reduction

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Project Execution Plan revision.

Experience Item Desc - PEP

Breakdown of Cost Data:

Units - Lot

Unit Cost \$26500 ODCS

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WBS No: 1EDC05 **Rocky Flats Closure Project** Activity ID: 1EDC5201 **Baseline Cost and Basis of Estimate** Proiect WBS Filter

Baseline Devl

1EDC

Activity Filter

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	24.105.61	Dollars

1.02283 -- FY00 Escalation --26500 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY *

Line Item 444Haz81 - Revise and Issue PEP REV 2 for Hazards Reduction

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Prepare Project Execution Plan revision.

Experience Item Desc - PEP Breakdown of Cost Data:

Item - PEP

Units - Lot

Unit Cost \$20185 ODCS

Unit Cost Adjustment factor -Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
A5H	SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	9.087.36 Dollars
Factors	9990 Dollars	1.02283 FY00 Escalation			
				0.88934 [SYS 061400	01 .88934200 - System
A5H	SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	1.678.30 Dollars

F	actors	1845 Dollars		1.02283 FY00 Escalation				
							0.88934 [SYS 06140	01 .88934200 - System
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	1.228.02 Dollars

Factors 1350 1.02283 -- FY00 Escalation --Dollars

0.88934 [SYS 061400] .88934200 - System E130 OTHER ENGINEERS C105S Work Control Center A5H SUBCONTRACTED SRVS Linear 2.274.11 Dollars

2500 Dollars 1.02283 -- FY00 Escalation --Factors

					0.88934 [SYS 061400	0] .88934200 - System
A5H	SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S	Work Control Center	Linear	4,093.41 Dollars
Factors	4500 Dollars	1.02283 FY00 Escalation				

Line Item 444Haz82 - Evaluate Options for Equipment Disposition

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to evaluate equipment disposal options.

Experience Item Desc - PEP

Breakdown of Cost Data:

Item - PEP Units - Lot

Unit Cost \$20000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	18.192.91	Dollars

1.02283 -- FY00 Escalation --20000 Dollars Factors

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444Haz83 - Develop Decision Doc. for Equipment Disposition

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to develop equipment disposal options.

Experience Item Desc -Document

Breakdown of Cost Data: Item - document

Units - Lot

Unit Cost \$20000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element Skill		Department	Curve	Quantity Units	
	A5H SUBCONTRACTED SRVS	E130 OTHER ENGINEERS	C105S Work Control Center	Linear	18.192.91 Dollars	

Factors 20000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz84 - Review/Revise Authorization Basis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to revise Authorization Basis.

Experience Item Desc - AB revision

Breakdown of Cost Data:

Item - AB revision

Units - Lot

Unit Cost \$20000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ırces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	18.192.91	Dollars

Factors 20000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz85 - Eval D&D Staff & Office Space Req.

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to evaluate staffing and office requirements.

Experience Item Desc - PEP Breakdown of Cost Data:

Item - PEP

Units - Lot

Unit Cost \$10000 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	9.096.46	Dollars

Factors 10000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz86 - Perform Equipment Accountability

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to perform equipment accountability.

Experience Item Desc - Equipment Accountabiliity

Breakdown of Cost Data:

Item -Equipment accountability

Units - Lot

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Proiect **Rocky Flats Closure Project** WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter

Unit Cost \$81000 ODCS Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

BOE

WBS No:

Activity ID:

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	73.681.30	Dollars

81000 Dollars 1.02283 -- FY00 Escalation --**Factors**

Line Item 444Haz87 - IWCP Planning

1EDC05

1EDC5201

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP.

Experience Item Desc - Du processing

Breakdown of Cost Data: Item - IWCP prepaaration

Units - Lot

Unit Cost 101 hours Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

BOE

ces			Cost Element		Skill		Department	Curve	Ouantity	Units	
	750	STRAIGH	IT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	41.80	Hours	
	Factors	47	Hours								

						0.00934 1313 00140	UI .009342UU - 3VSIEIII
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	48.02 Hours

Factors Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz88 - SES/ORC Reviews Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is

based on the lowest level of support required for SES orc Reviews. Experience Item Desc - SES ORC Reviews

Breakdown of Cost Data:

Item - SES/ORC Review

Units - Lot

Unit Cost 20 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP		Linear	10.67 H	
	Factors	12 Hours					

Factors Hours

		0.88934 ISYS 06140	01.88934200 - Svstem			
750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S Health & Safety	Linear	7.11 Hours
	· ·		•	*		

Factors Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz89 - RWP Prep/Alara Review/JHA Dvmnt BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required RWP preparation.

Experience Item Desc - RWP prepartion

Breakdown of Cost Data:

Item - RWP Units - Lot

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Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.00024 ICVC 004.4001 0002.4200 Custom

1EDC

Proiect **Rocky Flats Closure Project** WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter

Unit Cost 24 hours ODCS Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

WBS No:

Activity ID:

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours

Factors 8 Hours

1EDC05

1EDC5201

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety 7.11 Hours Linear

Factors Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers 750 STRAIGHT TIME BASE 7.11 Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Baseline Devl

1EDC

Line Item 444Haz9 - Prepare DU Removal Closeout Documentation

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closout documentation.

Experience Item Desc - Processing DU

Breakdown of Cost Data: Item - DU Processing

Units - Lot

Unit Cost -18 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	16.01	Hours]

18 Factors Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz90 - Sample Request

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to request samples

Experience Item Desc - Sample requests

Breakdown of Cost Data:

Item - Sample request

Units - Lot

Unit Cost 8 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
[750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	7.11	Hours

Factors 8 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz91 - Perform Sampling

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to sample DU chips.

Experience Item Desc - Du processing Breakdown of Cost Data:

Item - Du sampling

Units - Lot

Unit Cost 45 hours

WBS No: 1EDC05 **Rocky Flats Closure Project** Activity ID: 1EDC5201 **Baseline Cost and Basis of Estimate** Proiect WBS Filter Activity Filter

Baseline Devl 1EDC

Starts In FY *

Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

3	Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KC20H Building Trades Proi C Estimating Only	Linear	24.01	Hours
	Enstann	27 Hours						

Hours

0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 8.00 Hours STRAIGHT TIME BASE Linear

Factors Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers 8.00 Hours 750 STRAIGHT TIME BASE Linear

Factors 9 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz92 - Receive Sample Results BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Analyze DU samples

Experience Item Desc - Du processing

Breakdown of Cost Data: Item - Du Sampling Units - Lot

Unit Cost \$15000 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5H	SUBCONTRACTED SRVS	0000	NONE	K267S	Analytical Laboratory Services	Linear	13.644.69	Dollars

15000 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz93 - IWCP Planning for Packaging BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare IWCP.

Experience Item Desc - IWCP preparation

Breakdown of Cost Data: IWCPDu chip processing

Units - Lot

Unit Cost 97 hours

Unit Cost Adjustment factor -

Cost Flomont

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CI-:11

Resources

ucs		Cost Etement		Skiii		Department	Curve	Cuantity
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	35.57 Hours
	Factors	40 Hours						
							0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	41.80 Hours

Factors 47 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Haz94 - SES/ORC Reviews for Packaging BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for SES orc Reviews.

Experience Item Desc - SES ORC Reviews

Breakdown of Cost Data:

Item - SES/ORC Review

WBS No: 1EDC05
Activity ID: 1EDC5201

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project
WBS Filter
Activity Filter
*

Baseline Devl
HEDC
4ctivity Filter
*

Units - Lot

Unit Cost 24 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	7.11	Hours

Factors 8 Hours

750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety Linear 7.11 Hours

Factors 8 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 7.11 Hours

Factors 8 Hours

Line Item 444Haz95 - RWP Prep/Alara Review/JHA Dvmnt for Pking

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for RWP preparation.

Experience Item Desc -RWP preparation

Breakdown of Cost Data:

Item - RWP Units - Lot

Unit Cost 12 hours 600 ODCS

Unit Cost 12 hours 600 obcs

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

BOE

ces		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROU	C104S	Closure Management	Linear	7.11	Hours

Factors 8 Hours

						0.88934 [SYS 06140	00] .88934200 - System
750	STRAIGHT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safety	Linear	3.56 Hours

Factors 4 Hours

		0.88934 [SYS	061400 .88934200 - System
A5H SUBCONTRACTED SRVS P090 INDUSTRIAL	HYGIENISTS C101S Health & Safet	v Linear	545.79 Dollars

Factors 600 Dollars 1.02283 -- FY00 Escalation --

Line Item 444Haz96 - Activity Hazards Analysis

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required forActivity Hazards Analysis.

Experience Item Desc -Hazards Analysis

Breakdown of Cost Data:

Item - Hazards Analysis

Units - Lot

Unit Cost 20 hours \$250 ODCS Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	8.89	Hours

Factors 10 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** 1EDC Activity ID: 1EDC5201 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 8.89 Hours Linear Factors 10 Hours 0.88934 [SYS 061400] .88934200 - System P090 INDUSTRIAL HYGIENISTS C101S Health & Safety A5H SUBCONTRACTED SRVS 227.41 Dollars 250 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz97 - Prepare RWP Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required for RWP preparation. Experience Item Desc -RWP preparation Breakdown of Cost Data: Item - RWP Units - Lot Unit Cost 16 hours Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Skill Department Curve **Ouantity** Units M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management 750 STRAIGHT TIME BASE Linear 3.56 Hours Hours Factors 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP C104S Closure Management STRAIGHT TIME BASE 3.56 Hours **Factors** 4 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety 3.56 Hours 750 Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 3 56 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System Line Item 444Haz98 - Prepare Engineering/ IWCP for Deenergization Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required for IWCP preparation Experience Item Desc - IWCP preparation Breakdown of Cost Data: Item - IWCP Units - Lot Unit Cost 149 hours \$14436 ODCS Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. **Ouantity** Units Resources Cost Element Curve STRAIGHT TIME BASE 16.01 Hours 750 E130 OTHER ENGINEERS C105S Work Control Center Linear 18 Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS C104S Closure Management 48.02 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C104S Closure Management 24.01 Hours Factors 27 Hours 0.88934 [SYS 061400] .88934200 - System

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

				Daseille Oost all	iu Dasis	Activity Filter	*	Starts In FY *
750	STRAIGHT	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	28.46 Hours
Factors	32	Hours						
							0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT	T TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	16.01 Hours
Factors	18	Hours						
							0.88934 [SYS 061400	01 .88934200 - Svstem
A5C	SUPPLIES	}	0000	NONE	C104S	Closure Management	Linear	3.610.73 Dollars
Factors	4000	Dollars		1.015 FY00 Escalation				
							0.88934 [SYS 061400	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	8.787.18 Dollars
Factors	9660	Dollars		1.02283 FY00 Escalation				
					1		0.88934 [SYS 061400	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	E130	OTHER ENGINEERS	C105S	Work Control Center	Linear	24.56 Dollars
Factors	27	Dollars		1.02283 FY00 Escalation				
							0.88934 [SYS 061400	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv	Linear	681.32 Dollars
Factors	749	Dollars		1.02283 FY00 Escalation				

Line Item 444Haz99 - Verify/Review Procedure for Source Removal

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for procedure review.

Experience Item Desc -Procedure review

Breakdown of Cost Data: Item -Procedure Review Units - Hours Unit Cost - 8 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es			Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIG	HT TIME BASE	P080	HEALTH PHYSICISTS	C101S	Health & Safetv	Linear	7.11	Hours
	Factors	8	Hours							

Line Item 444Lhaz27 - Prepare Transfer/Shipping Documentation

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish preparation of shipping documentation.

Experience Item Desc - Shipping Document Preparation

Breakdown of Cost Data: Item - Decontamination Units - Lot

Unit Cost -18 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
7	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	16.01	Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz36 - Identify Legacy Oil

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE

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Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

based on the lowest level of support required to identify legacy oil in and around B444.

Experience Item Desc - Building Walkdowns

Breakdown of Cost Data:

Item - Oil Identification
Units - Lot

Unit Cost -27 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	C222S Water System Operations	Linear	24.01	Hours

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish this task.

Experience Item Desc - Evaluation of chemical disposal

Breakdown of Cost Data: Item - Oil disposal options

Units - Lot

Line Item 444Lhaz38 - Evaluate Disposition of Oil

Unit Cost -27 hours,

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	24.01	Hours

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz40 - Sample Drums BOE Estimators Experie

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to sample oil drums.

Experience Item Desc - Sampling

Breakdown of Cost Data:

Item - Drum samples

Units - Lot

Unit Cost -1085 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department		Curve	Quantity	Units
Į	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	484.69	Hours

Factors 545 Hours

					0.88934 [SYS 0614	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	231.23 Hours
700 OTTO NOTT THE BACK	I WOTO	II OILEIMEIN TEAMTEEADO TOILOGI	010-0	Ologaic Management	Lilicui	201.201110013

Factors 260 Hours

							0.88934 ISYS 0614	1001 .88934200 - Svstem
750	STRAIGH	IT TIME BASE	P050	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	17.79 Hours
Factors	20	Hours						

Rockv Flats Closure Project

Baseline Cost and Basis of Estimate

Project

WBS Filter

1EDC

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srys Steelworkers Linear 231,23 Hours

Factors 260 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz41 - Analyze Samples

1EDC05

1EDC5201

BOE

WBS No:

Activity ID:

Vendor Name - Analytical Services Vendor Quote - \$1,000 per sample Quote Received by -Item being quoted -Other Info -Availability -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		(Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	IT TIME BASE	P050	COMPLIANCE INSPECTORS	C222S	Water System Operations	Linear	3.56	Hours
	Factors	4	Hours							

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 C222S
 Water System Operations
 Linear
 909.65
 Dollars

Factors 1000 Dollars/sample 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444Lhaz42 - Prepare Drums for Transfer

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to prepare oild drums for transfer

Experience Item Desc - Shipping preparation

Breakdown of Cost Data:

Item - Shipping preparation

Units - Lot

Unit Cost -288 hours, \$10000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element		Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	128.07	Hours

Factors 144 Hours

						0.88934 ISYS 06140	
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	64.03 Hours

Factors 72 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	64.03 Hours

Factors 72 Hours

						0.88934 [S	SYS 0614001 .88934	1200 - S	System
A5C	SUPPLIES	0000	NONE	C104S	Closure Management	Linear		026.82	Dollars

Factors 10000 Dollars

1.015 -- FY00 Escalation --

Line Item 444Lhaz43 - Transfer Oil

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to transfer oil.

Experience Item Desc - chemical transportation

Breakdown of Cost Data: Item - oil transfer

Units - Lot

Unit Cost -36 hours, \$5000 ODCs Unit Cost Adjustment factor -

Revised Unit Cost -

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EDC

Starts In FY *

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	16.01	Hours
	Enstone	40 Hours							

Factors 18 Hours

 750
 STRAIGHT TIME BASE
 M010
 FOREMEN / TEAM LEADS / GROUP
 C104S
 Closure Management
 Linear
 8.00 Hours

Factors 9 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 KE10H
 Indust/Site Srvs Steelworkers
 Linear
 8.00Hours

Factors 9 Hours

Line Item 444Lhaz44 - Prepare Closeout Documentation

A5H SUBCONTRACTED SRVS 0000 NONE C104S Closure Management Linear 4.548.23 Dollars

Factors 5000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to accomplish closeout documentation.

Experience Item Desc - closeout documenting

Breakdown of Cost Data:
Item - closeout document
Units - Lot
Unit Cost -27 hours,
Unit Cost Adjustment factor Revised Unit Cost -

Line Item 444PEREM1 - Process Equipment Removal -Carbon shop

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	COMPLIANCE INSPECTORS	C102S	Quality Assurance	Linear	24.01	Hours

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the carbon shop.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Carbon Shop

Units - lot

Unit Cost - 4730 hours \$50,750 odcs Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	640.33	Hours

Factors 720 Hours

						0.88934 JSYS 061400	0 .88934200 - System
ĺ	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	142.29 Hours
	г .	400					

Factors 160 Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EDC05 Rockv Flats Closure Project Project Baseline Devl
Activity ID: 1EDC5201 Baseline Cost and Basis of Estimate TEDC

WBS Filter 1EDC

1EDC 1EDC 2

1EDC 2

1EDC 2

1EDC 3

1EDC 3

1EDC 3

1EDC 3

1EDC 4

1EDC 3

1EDC 4

1EDC 5

1EDC 4

1EDC 5

1EDC 5

1EDC 7

			Baseline Cost ai	ia Basis	Activity Fig.	lter *	Starts In FY *
750	STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3.201.63 Hours
Factors	3600 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
751	OVERTIME BASE & PRE.	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors	250 HOURS						
						0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	C222S	Water System Operations	Linear	45.134.11 Dollars
Factors	10000 dollars		5 waste containers		1.015 FY00 Escalation		

Line Item 444PErem10 - Process Equipment Removal -Basement

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for the basement.

Department

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Basement

Units - lot

Unit Cost - 10,970 hours \$200,000 odcs

Unit Cost Adjustment factor - N/A

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

Resources

750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	1,280.65 Hours
Factors 1440 Hours				
			0.88934 [SYS 0614	00] .88934200 - System
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C222S Water System Operations	Linear	213.44 Hours
Factors 240 Hours				
			0.88934 [SYS 0614	00] .88934200 - System
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	1,280.65 Hours
Factors 1440 Hours				
			0.88934 ISYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	6.403.26 Hours
Factors 7200 Hours				
			0.88934 ISYS 0614	001 .88934200 - Svstem
751 OVERTIME BASE & PRE.	T070 MAINT, TECHS, (INSTRUMENT TEC	KE10H Indust/Site Srvs Steelworkers	Linear	578.07 Hours
Factors 650 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	C222S Water System Operations	Linear	180.536.40 Dollars
Factors 10000 dollars	20 waste containers	1.015 FY00 Escalation		

Line Item 444PErem11 - Process Equipment Removal -Second Floor

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for the mezzanine.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Mezzanine

Units - lot

Unit Cost - 5510 hours \$200,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

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0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Ouantity Units

Curve

WBS No: 1EDC05 Proiect **Rocky Flats Closure Project** Activity ID: 1EDC5201

Baseline Devl WBS Filter 1EDC **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY * This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Skill Department Curve **Ouantity** Units 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers Linear 640.33 Hours 720 Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 M010 FOREMEN / TEAM LEADS / GROUP | C222S | Water System Operations STRAIGHT TIME BASE Linear 106.72 Hours Factors 120 Hours 0.88934 [SYS 061400] .88934200 - System 750 T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 640.33 Hours STRAIGHT TIME BASE Linear 720 Factors Hours 0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 3.201.63 Hours 750 STRAIGHT TIME BASE Factors 3600 Hours 0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H |Indust/Site Srvs Steelworkers OVERTIME BASE & PRE 311.27 Hours 350 Factors hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 180 536 40 Dollars Linear 1.015 -- FY00 Escalation --10000 dollars 20 Factors waste containers 0.88934 [SYS 061400] .88934200 - System Line Item 444PErem12 - Process Equipment Removal -Be Shop Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located BOE in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for the Be shop. Experience Item Desc - Building Decommissioning Breakdown of Cost Data: Item - Process Equipment Removal - Be Shop Units - lot Unit Cost - 10870 hours \$300,000 odcs Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Units Cost Element Department Curve **Ouantity** KE10H Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III Linear 1.280.65 Hours 1440 Hours 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM LEADS / GROUP | C222S | Water System Operations 213.44 Hours 750 STRAIGHT TIME BASE Linear **Factors** 240 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 1,280.65 Hours 750 Linear Factors 1440 Hours 0.88934 [SYS 061400] .88934200 - System T070 MAINT. TECHS. (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE Linear 6,403.26 Hours 7200 Hours Factors 0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers OVERTIME BASE & PRE 489.14 Hours 751 Linear Factors 550 hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 270.804.60 Dollars Linear Factors 10000 dollars 30 waste containers 1.015 -- FY00 Escalation --

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Line Item 444PERem2 - Process Equipment Removal -Precision Shop

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the precision shop.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Precision Shop

Units - lot

Unit Cost - 9,640 hours \$50,000 odcs Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Linear	1.280.65	Hours

Factors 1440 Hours

						0.88934	SYS 0614001	.88934200 - Sv	/stem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linea	ar	177.87 H	lours

Factors 200 Hours

						0.88934 [SYS 0614	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	6.403.26 Hours

Factors 7200 Hours

						0.88934 ISYS 06140	101 .88934200 - System
751 OVERT	IME BASE & PRE.	T060	D&D HAZ REDUC TECH / RISK RED	KE10H	Indust/Site Srvs Steelworkers	Linear	711.47 Hours
Factors 800	HOURS						

						0.88934	[SYS 06140	0] .88934200 -	System
A5C	SUPPLIES	0000	NONE	C222S	Water System Operations		ear	45 134 11	Dollars

Factors 10000 dollars 5 waste containers 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444PErem3 - Process Equipment Removal -Utility Areas BOE Estimators Experience - 27 years construct

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the utility areas.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Utility Areas

Units - lot

Unit Cost - 4730 hours 50,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	640.33 H	Hours
	_						

Factors 720 Hours

						0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	142.29 Hours
	400 11						

Factors	160	Hours						
							0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGH	T TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	3.201.63 Hours
Factors	3600	Hours						

Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

Activity Filter Starts In FY 751 OVERTIME BASE & PRE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 222.34 Hours Linear Factors 250 HOURS 0.88934 [SYS 061400] .88934200 - System

C222S Water System Operations A5C SUPPLIES 0000 NONE 10000 dollars 1.015 -- FY00 Escalation --Factors 5

waste containerws

0.88934 [SYS 061400] .88934200 - System

45.134.11 Dollars

3,201.63 Hours

Line Item 444PERem4 - Process Equipment Removal -Admin Area

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the administration area.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Administration Area

Units - lot

Unit Cost - 5,140 hours \$50,000 odcs

Unit Cost Adjustment factor - N/A

Hours

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		(Cost Element		Skill		Department	Cur	ve	Ouantity	Units
	750	STRAIGH	T TIME BASE	L070	MISSION SUP SPEC III	KE10H	Indust/Site Srvs Steelworkers	Line	ar	142.29	Hours
	Factors	160	Hours								
								0.88934	ISVS 061400	1 88934200 - 9	System

STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C222S | Water System Operations Linear 640.33 Hours 750 **Factors** 720 Hours 0.88934 [SYS 061400] .88934200 - System

750 STRAIGHT TIME BASE

Factors

0.88934 [SYS 061400] .88934200 - System T070 MAINT. TECHS. (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 222.34 Hours 751 OVERTIME BASE & PRE

T070 MAINT. TECHS. (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers

Factors 250 HOURS

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 45.134.11 Dollars

1.015 -- FY00 Escalation --10000 dollars 5 Factors waste containers

0.88934 [SYS 061400] .88934200 - System

Line Item 444PErem5 - Process Equipment Removal -Stress Relief

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal in the stress relief area.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Stress Relief Area

Units - lot

Unit Cost - 4730 hours \$50,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	142.29	Hours

Factors 160 Hours

0.88934 [SYS 061400] .88934200 - System

Linear

WBS No: 1EDC05 Baseline Devl Proiect Rocky Flats Closure Project 1EDC5201 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP C222S Water System Operations 640.33 Hours Linear Factors 720 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 3.201.63 Hours Linear 3600 Hours Factors 0.88934 [SYS 061400] .88934200 - System T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 751 OVERTIME BASE & PRE 222.34 Hours Linear 250 Factors hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations Linear 45.134.11 Dollars 10000 dollars 1.015 -- FY00 Escalation --Factors 5 containers 0.88934 [SYS 061400] .88934200 - System Line Item 444PErem6 - Process Equipment Removal -Room 101 Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located BOE in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for room 101. Experience Item Desc - Building Decommissioning Breakdown of Cost Data: Item - Process Equipment Removal - Room 101 Units - Lot Unit Cost - 18,472 hours 300,000 dollars Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Resources Cost Element Skill Department Curve Quantity 750 STRAIGHT TIME BASE L070 MISSION SUP SPEC III KE10H Indust/Site Srvs Steelworkers 2,219.80 Hours Linear **Factors** 2496 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C222S | Water System Operations 284.59 Hours 750 Linear Factors 320 Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 2.219.80 Hours 750 STRAIGHT TIME BASE Linear 2496 Hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H Indust/Site Srys Steelworkers Linear 11 098 99 Hours 12480 Hours Factors 0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE T070 MAINT, TECHS, (INSTRUMENT TEC | KE10H | Indust/Site Srys Steelworkers 844.87 Hours Linear Factors 950 hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 270.804.60 Dollars Linear Factors 10000 dollars waste containers 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System

Line Item 444PErem7 - Process Equipment Removal -Room 601/602

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for room 601/602.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - Room 601/602

Units - lot

Unit Cost - 5450 hours \$200,000 odcs

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 WBS No:
 1EDC05
 Rockv Flat

 Activity ID:
 1EDC5201
 Baseline Cost

Rockv Flats Closure Project

Baseline Cost and Basis of Estimate

Project
WBS Filter
Activity Filter
*

Baseline Devl
1EDC
*

**

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

		:09	

Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	640.33 Hours
Factors 720 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GRO	OUP C222S Water System Operations	Linear	142.29 Hours
Factors 160 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNO	DLIGI KE10H Indust/Site Srvs Steelworkers	Linear	640.33 Hours
Factors 720 Hours				
			0.88934 [SYS 0614	001 .88934200 - System
750 STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT	TEC KE10H Indust/Site Srvs Steelworkers	Linear	3.201.63 Hours
Factors 3600 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
751 OVERTIME BASE & PRE.	T070 MAINT, TECHS, (INSTRUMENT	TEC KE10H Indust/Site Srvs Steelworkers	Linear	222.34 Hours
Factors 250 hours				
			0.88934 [SYS 0614	001 .88934200 - System
A5C SUPPLIES	0000 NONE	C222S Water System Operations	Linear	180.536.40 Dollars
Factors 10000 dollars	20 waste containers	1.015 FY00 Escalation		

Line Item 444PErem8 - Process Equipment Removal -B447

BOE

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required for process equipment removal for B447.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Item - Process Equipment Removal - B447
Units - Lot
Unit Cost - 10630 hours \$200,000 ODCS
Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element Skill				Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	T TIME BASE L070 MISSION SUP SPEC III		KE10H Indust/Site Srvs Steelworkers		Linear	1,280.65 Hours
Factors	1440 Hours						
						0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C222S	Water System Operations	Linear	177.87 Hours
Factors	200 Hours						
_						0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	1.280.65 Hours
Factors	1440 Hours						
_						0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	6.403.26 Hours
Factors	7200 Hours						
						0.88934 [SYS 0614	1001 .88934200 - Svstem
751	OVERTIME BASE & PRE.	T070	MAINT. TECHS. (INSTRUMENT TEC	KE10H	Indust/Site Srvs Steelworkers	Linear	311.27 Hours
Factors	350 hours						
						0.88934 [SYS 0614	1001 .88934200 - Svstem

Starts In FY *

WBS No: 1EDC05 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EDC5201 WBS Filter 1EDC **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY A5C SUPPLIES 0000 NONE C222S Water System Operations 180.536.40 Dollars Linear

Factors 10000 dollars 20 waste containers 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - 27 years construction industry experience, including D&D of Rad, Be, and Industrial Buildings. Detailed cost estimates are located in B444, room 120. This estimate is considered to be the minimum level required to process equipment removal for room 104/109.

Experience Item Desc - Building Decommissioning

Breakdown of Cost Data:

Line Item 444PErem9 - Process Equipment Removal -Room 104/109

Item - Process Equipment Removal - Room 104/109

Units - lot

Unit Cost - 5,510 hours \$200,000 odcs

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity Units	
	750	STRAIGHT TIME BASE	L070 MISSION SUP SPEC III	KE10H Indust/Site Srvs Steelworkers	Linear	640.33 Hours	
	Factors	720 Hours					

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP | C222S | Water System Operations Linear 106.72 Hours 120 Hours Factors

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 640.33 Hours 750 STRAIGHT TIME BASE Linear **Factors** 720 Hours

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T070 MAINT. TECHS. (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 3,201.63 Hours 750 Linear

Factors Hours

0.88934 [SYS 061400] .88934200 - System T070 MAINT. TECHS. (INSTRUMENT TEC | KE10H | Indust/Site Srvs Steelworkers 751 311.27 Hours OVERTIME BASE & PRE

350 Factors hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE C222S Water System Operations 180.536.40 Dollars

20 1.015 -- FY00 Escalation --10000 dollars Factors waste containers

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo1 - Identify Non-Essential personnel BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required identify non-essential personnel.

Experience Item Desc - resource allocation

Breakdown of Cost Data:

Item - Personnel allocation

Units - Lot

Unit Cost 45 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s	Cost Element Sk		Skill	Department	Curve	Ouantity Un	nits
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C104S Closure Management	Linear	40.02 Hour	rs

Factors 45 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo2 - Find Space for Non-Essential Personnel

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE

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Rocky Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl WBS Filter 1EDC Activity Filter

Starts In FY *

based on the lowest level of support required for finding space for non-essential personnel.

Experience Item Desc - project management

Breakdown of Cost Data: Item - space allocation

Units - Lot

Unit Cost 45 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)		C104S	Closure Management	Linear	40.02	Hours

45 Hours Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required prepare moving documentation

Experience Item Desc - project management

Breakdown of Cost Data:

Item - document preparation

Line Item 444persrelo3 - Prepare Personnel Move Documentation

Units - Lot

Unit Cost 36 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es			Cost Element	Skill			Department	Curve	Quantity	Units
	750	STRAIGH	HT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	C104S	Closure Management	Linear	16.01	Hours
	Factors	18	Hours							
								0.88934 [SYS 06140	01 .88934200 - 9	System
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C104S	Closure Management	Linear	16.01	Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item 444persrelo4 - Move Personnel BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for move non-essential personnel.

Experience Item Desc - moving non-essential personnel

Breakdown of Cost Data:

Item - moving

Units - Lot

Unit Cost 144 hours \$36,720 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C104S Closure Management	Linear	128.07	Hours

Factors 144 Hours

				0.88934 1515 061400	71 .88934200 - SVStern
A5H	SUBCONTRACTED SRVS	0000 NONE	C104S Closure Management	Linear	21.121.97 Dollars
Factors	23220 Dollars	1.02283 FY00 Escalation			

Factors 23220 Dollars

0.88934 [SYS 061400] .88934200 - System

0.00034 [CVC.0C4.400] 0.0034300 Custom

Rocky Flats Closure Proiect Proiect Baseline Devl Baseline Cost and Basis of Estimate Baseline Devl 1EDC

Department

Factors 13500 Dollars 1.015 -- FY00 Escalation --

Line Item 444persrelo5 - Prepare Closeout Documentation

RENTALS

1EDC05

A5L

1EDC5201

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for prepare closeout documention.

Experience Item Desc - document preparation

experience rem besc - document pre

Breakdown of Cost Data: Item - document Units - Lot Unit Cost 8 hours

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	C104S Closure Management	Linear	7.11	Hours

Factors 8 Hours

Line Item 444proEqp30 - Deenergize Process Equipment

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to Denergize Process Equipment in B444.

Experience Item Desc - Equipment Denergization

Breakdown of Cost Data:

Item - Equipment Deenergization

Cost Element

Units - Lot

Unit Cost 2941 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750 STRAIGHT TIME BASE	C020	ELECTRICIANS	KE10H	Indust/Site Srvs Steelworkers	Linear	1,794.69 Hours
Factors 2018 Hours						
					0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C210S	Facilities Mgmt & Maintenance	Linear	266.80 Hours
Factors 300 Hours						
					0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	123.62 Hours
Factors 139 Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	44.47 Hours
Factors 50 hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
751 OVERTIME BASE & PRE.	C020	ELECTRICIANS	KE10H	Indust/Site Srvs Steelworkers	Linear	133.40 Hours
Factors 150 hours						

Line Item 444proEqp31 - Closeout Documentation & Drawing Updates

BOE

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required to update documents and drawings.

Experience Item Desc - Drawing Updates

Breakdown of Cost Data: Item - Draing Updates

Units - Lot

Unit Cost \$28000 ODCs

Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

12.186.21 Dollars

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EDC Activity Filter *

Starts In FY *

Unit Cost Adjustment factor - Revised Unit Cost -

SUBCONTRACTED SRVS

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

E130 OTHER ENGINEERS

Resources

BOE

es		Cost Element			Skill		Department	Curve	Ouantity	Units
Ī	A5H	SUBCONTRACTED SRVS	E040	ELECTRICA	L ENGINEERS	C105S	Work Control Center	Linear	12.735.04	Dollars
	Enstann	14000 Dollara		1 00000	EV00 Escalation		•			

Factors 14000 Dollars 1.02283 -- FY00 Escalation --

Factors 14000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444proprem32 - Activity Hazards Analysis

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required forActivity Hazards Analysis.

C105S Work Control Center

Experience Item Desc -Hazards Analysis

Breakdown of Cost Data: Item - Hazards Analysis

Units - Lot

Unit Cost 20 hours \$250 ODCS

Unit Cost Adjustment factor -

Revised Unit Cost -Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	8.89	Hours
	P .	40 11							

Factors 10 Hours

						0.88934 ISYS 06140	01.88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Linear	8.89 Hours

Factors 10 Hours

						0.88934 [SYS 0614	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	P090	INDUSTRIAL HYGIENISTS	C101S	Health & Safetv	Linear	227.41 Dollars

Factors 250 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item 444proprem33 - Prepare RWP BOE Estimators Experienc

Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is based on the lowest level of support required for RWP preparation.

Experience Item Desc -RWP preparation

Breakdown of Cost Data:

Item - RWP

Units - Lot

Unit Cost 16 hours

Unit Cost Adjustment factor -

Revised Unit Cost -

Basis for adjustment -

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Quantity I	Units
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C104S Closure Management	Linear	3.56 Ho	ours
	Factors	4 Hours					

						0.88934	ISYS 06140	0] .88934200 -	System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C104S	Closure Management	Line	ear	3.56	Hours

Factors 4 Hours 0.88934 [SYS 061400] .88934200 - System

WBS No: 1EDC05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC5201 1EDC Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE P080 HEALTH PHYSICISTS C101S Health & Safety 3.56 Hours Linear Factors Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 3.56 Hours 750 4 Hours Factors 0.88934 [SYS 061400] .88934200 - System Line Item 444proprem34 - Prepare Engineering/ IWCP for Deenergization Estimators Experience - B444 Manager. 8 years RFETS experience in similar activities. Detailed cost estimate located in B444, room 120. This estimate is BOE based on the lowest level of support required for IWCP preparation Experience Item Desc - IWCP preparation Breakdown of Cost Data: Item - IWCP Units - Lot Unit Cost 149 hours \$14436 ODCS Unit Cost Adjustment factor -Revised Unit Cost -Basis for adjustment -This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Skill Department Curve Quantity Units 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS C105S Work Control Center Linear 16.01 Hours Factors 18 Hours 0.88934 [SYS 061400] .88934200 - System C104S Closure Management STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS 48.02 Hours Factors 54 Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) 750 STRAIGHT TIME BASE C104S Closure Management 24.01 Hours Linear **Factors** 27 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C104S Closure Management 28.46 Hours Linear **Factors** 32 Hours 0.88934 [SYS 061400] .88934200 - System P080 HEALTH PHYSICISTS C101S Health & Safety 750 STRAIGHT TIME BASE Linear 16.01 Hours 18 Hours **Factors** 0.88934 [SYS 061400] .88934200 - System C104S Closure Management A5C SUPPLIES 0000 NONE 3,610.73 Dollars Linear -- FY00 Escalation --Factors 4000 Dollars 1.015 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS E130 OTHER ENGINEERS C105S Work Control Center 8.787.18 Dollars Linear 9660 Factors Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System C105S Work Control Center A5H SUBCONTRACTED SRVS E130 OTHER ENGINEERS Linear 24.56 Dollars Factors 27 **Dollars** 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System C101S Health & Safety 681.32 Dollars A5H SUBCONTRACTED SRVS P090 INDUSTRIAL HYGIENISTS Linear **Factors** 749 Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Units Resources Cost Element Skill Department Curve **Ouantity** CON CONTINGENCY 0000 NONE ZDEPT No Department 174,429,90 Dollars Linear 174430 Dollars ZDEPT No Department 112.997.20 Dollars ESC ESCALATION 0000 NONE Linear Factors 112997 Dollars

WBS No: 1EDC06Activity ID: 1E5B105A20

Revised Unit Cost - None Basis for adjustment - None

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EDC

Activity ID:	1E5B105A20			1	Baseline (Cost an	d Basis of I	Estimate		35 Futer 1E tivity Filter *	EDC	Si	tarts In FY	ŧ	
WBS No: 1E	EDC06	Title: 460 Clus	ter Stabilization/Ha	azard Ren	noval				7101	erroy I weer					
Activity ID:	1E5B105A20	Description: 460 Clust	er Property Remova	al						Cost Risk	2 Schedule F	Risk 1			
Line Item		Description		Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost	
460PrRem	Property Remova			0.00	each	EE	#Num!	0	0	0	0	0	0		
			Tota	al for Activ	ity 1E5B105	5A20:		0	0	C	0	0	0		
ine Item 4601.	PrRem - Property Rem														
ВОЕ	Experience Item I a disposal cost Breakdown of Cost Item - property Units - each. T Unit Cost - Aven transportation,	disposition There are and estimates There are and estimates There are and estimates There are are are are are are are are are	s been managing oted to the bui ated 31038 unit nit of admin. p	the su ldings s that property	bcontract in this o will requ disposal	or eff cluster uire di L requi	orts in exc sposition.	cess proper	ty and prop	perty dispos	sition for f			developed	
B		cludes a project pro	oductivity/effi		factor fo	or comm	itted but a			reductions.			No more trans	nits	
Resources	750 STRAIGHT T	Element	C010 CARPEN	<u>Skill</u>			C211S Elo	Depart ctrical Maintena			<u>Curve</u> Linear	0	<i>huantity U</i> 1.471.86 Hou		
	Factors 1655 h	IME BASE	C020 ELECTR	RICIANS C214S Building Maintena					nce		0.88934 [SY Linear	′S 0614001 .88	934200 - Svsto 1.655.95 Hou		
	750 STRAIGHT T	IME BASE	C080 PLUMBE	MBERS AND PIPEFITTERS C213S HVAC Maintenan									2.392.33 Hou	rs	
	750 STRAIGHT T Factors 3103 h	IME BASE	E120 SAFETY	TY ENGINEERS C101S Health &					fetv Linear				0614001 .88934200 - Svstem 2.759.63 Hours 0614001 .88934200 - Svstem		
	750 STRAIGHT T		L090 GENERA	L LABOR	ER		C270S Pro	pertv Managen	nent		Linear	0 0014001.00	2.760.52 Hou		
	Factors 3104 h	IME DASE	M020 MANAGE	DS (CDA	DE 60 72)		C2108 Fac	ilities Mamt & I	Maintananaa		0.88934 [SY Linear	′S 0614001 .88	934200 - Svste 9.660.92 Hou		
Activity ID:	Factors 10863 h				<u>DL 09 - 721</u>		CZTOS IT AC	ilities ividific & i	viairiteriarice	Cost Risk			934200 - Svste	,	
Line Item		Description		Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost	
460PerRelo	Personnel Reloca	tion		0.00	each	EE	#Num!			1		1	0		
TOOL CITYOU	ii crooninci reloca	WVII	Tota		itv 1E5B105		#I YUIII:	0							
Line Item 460I	PerRelo - Personnel R	elocation		a. 101 7 1011 1	, .202.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
вое	Item - Personnel Units - Each Unit Cost - \$432		e is derived fr	om Relo	cation re	equirem	ents Plann	ing Templat	e, Dated 3,	/31/99.					

Resources	Cost Element	Skill	Department	Curve	Ouantity	Units

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No:1EDC06Rockv Flats Closure ProjectProjectBaseline DevlActivity ID:1E5B105A30Baseline Cost and Basis of EstimateWBS Filter1EDC

750	STRAIGH	T TIME BASE	L090	GENERAL LABORER	C233S	Building Services	Linear	8.00 Hours
Factors	9	Hrs						
							0.88934 [SYS 06140	01 .88934200 - Svstem
A59	DYNCORE	PI&ET	0000	NONE	C210S	Facilities Mgmt & Maintenance	Linear	163.74 Dollars
Factors	180	Dollars		1.02283 FY00 Escalation				
							0.88934 [SYS 06140	01 .88934200 - Svstem

A5C SUPPLIES 0000 NONE C233S Building Services Linear 48.08 Dollars

Factors 53.26 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

ACTIVITY ID: TEL	Description: 460 Cluster Stab/Hazard Re	zaru Removai							Cost Risk 2 Schedule Risk 2			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
0100 - tC55B105A	A Property Removal	1.00	each	EE	20.701	20.701	764.017	0	0	764.017	236.924	1.000.941
460FacTrans	Facility Transition	1.00	each	EE	761	761	25.442	5.458	0	30.899	7.890	38.789
460PerRelo	Personnel Relocation	110.00	each	EE	8	880	10.970	23.299	0	34.270	3.402	37.672
460PrRem	Property Removal	1.00	each	EE	20.701	20.701	764.017	0	0	764.017	236.924	1.000.941
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	650.285	650.285	0	650.285
	Tot	al for Activi	ty 1EDC620	0:		43.044	1.564.446	28.757	650.285	2.243.488	485.140	2.728.628

Line Item 0100 - tC55B105A20 - Property Removal

BOE

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years.

Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Breakdown of Cost Data:

Item - property disposition

Units - each. There are and estimated 31038 units that will require disposition.

400 Objects - Otale / Hannard Dames - ---

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, and .35 hrs admin support.

Unit Cost Adjustment factor - None

Revised Unit Cost - None

Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	C010	CARPENTERS	C211S	Electrical Maintenance	Linear	1.471.86	Hours
I	Factors	1655 hrs							
				1	T		0.88934 [SYS 06140	01 .88934200 - 9	System
L	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	C214S	Building Maintenance	Linear	1.655.95	Hours
I	Factors	1862 hrs							
_					ı		0.88934 ISYS 06140	01 .88934200 - 9	Svstem
L	750	STRAIGHT TIME BASE	C080	PLUMBERS AND PIPEFITTERS	C213S	HVAC Maintenance	Linear	2.392.33	Hours
I	Factors	2690 hrs							
_						T	0.88934 [SYS 06140	01 .88934200 - 5	Svstem
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	C101S	Health & Safetv	Linear	2.759.63	Hours
I	Factors	3103 hrs							
_						T	0.88934 [SYS 06140	01 .88934200 - 5	Svstem
	750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C270S	Property Management	Linear	2.760.52	Hours
I	Factors	3104 hrs							
						T	0.88934 [SYS 06140	01 .88934200 - 5	Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C210S	Facilities Mgmt & Maintenance	Linear	9.660.92	Hours
I	Factors	10863 hrs							

Line Item 460FacTrans - Facility Transition

BOE

Estimators Experience - The estimators were consultants hired from ICF Kaiser to develop the facility transition tasks template the template was modified to exclude relocation of personnel and property disposition. The remaining costs are applied on a per building basis in each cluster.

Breakdown of Cost Data:

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WBS No: 1EDC06 **Rocky Flats Closure Project** Activity ID: 1EDC6200 **Baseline Cost and Basis of Estimate**

BOE

Baseline Devl Proiect WBS Filter

1EDC

Activity Filter Starts In FY * Item - Building Transition Units - Per Building, 2 buildings in this cluster. Unit Cost - Maintenance Management - 160 Hrs; Carpenters - 74 hrs; Plumbers 74hrs; Electricians - 88 hrs; Env. Compliance - 8; Fire Prot. Eng. - \$1,200; Planning - \$1,800; Safety - 8 hrs. Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Resources Cost Element Curve **Ouantity** 750 STRAIGHT TIME BASE C010 CARPENTERS C210S Facilities Mgmt & Maintenance Linear 131.62 Hours 74 **Factors** hrs 2 buildings 0.88934 [SYS 061400] .88934200 - System C020 ELECTRICIANS C210S Facilities Mgmt & Maintenance 156.52 Hours 750 STRAIGHT TIME BASE Linear Factors buildinas 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE C080 PLUMBERS AND PIPEFITTERS C210S Facilities Mgmt & Maintenance 131.62 Hours Linear Factors hrs buildinas 0.88934 [SYS 061400] .88934200 - System C103S Environmental Compliance 14.23 Hours 750 STRAIGHT TIME BASE E050 ENVIRONMENTAL ENGINEERS Linear Factors 8 hrs 2 buildinas 0.88934 [SYS 061400] .88934200 - System C200S Engineering Services 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS Linear 14.23 Hours 8 buildings Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS C210S Facilities Mgmt & Maintenance Linear 28.46 Hours buildinas Factors 16 hrs 2 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) C210S Facilities Mgmt & Maintenance 284.59 Hours Linear 160 hrs 2 buildings Factors 0.88934 [SYS 061400] .88934200 - System A53 E-2 0000 NONE 3.274.72 Dollars C105S Work Control Center Linear 1.02283 -- FY00 Escalation --Factors 1800 \$ 2 buildings 0.88934 [SYS 061400] .88934200 - System A53 F-2 K252S Engineering 2.183.15 Dollars 0000 NONE Factors 1200 \$ 2 buildinas 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item 460PerRelo - Personnel Relocation Breakdown of Cost Data:Cost estimate is derived from Relocation requirements Planning Template, Dated 3/31/99. Item - Personnel Move Units - Each Unit Cost - \$432.35 Unit Cost Adjustment factor - None Revised Unit Cost - None Basis for adjustment - None This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Cost Element Curve Units Resources Department 750 STRAIGHT TIME BASE L090 GENERAL LABORER C233S Building Services Linear 8.00 Hours Factors 9 Hrs 0.88934 [SYS 061400] .88934200 - System A59 DYNCORP I&ET 0000 NONE C210S Facilities Mgmt & Maintenance 163.74 Dollars Linear 1.02283 -- FY00 Escalation --Factors 180 Dollars 0.88934 [SYS 061400] .88934200 - System

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Baseline Devl Proiect **Rocky Flats Closure Project** 1EDC WBS Filter **Baseline Cost and Basis of Estimate**

Activity Filter Starts In FY 48.08 Dollars A5C SUPPLIES 0000 NONE C233S Building Services Linear

Factors 53.26 Dollars 1.015 -- FY00 Escalation --

Line Item 460PrRem - Property Removal

1EDC06

1EDC6200

Estimators Experience - Estimator has been working in KH property management and oversight for the past four years.

Experience Item Desc - Estimator has been managing the subcontractor efforts in excess property and property disposition for four years. Estimator developed a disposal cost model that was adapted to the buildings in this cluster

Item - property disposition

Units - each. There are and estimated 31038 units that will require disposition.

Unit Cost - Average cost for one unit of admin. property disposal requires .20 hrs of Haz. Assessment, .35 hrs of Readiness removal, .2 Hrs of transportation, .1 Hrs of material handling, and .35 hrs admin support.

Unit Cost Adjustment factor - None

Revised Unit Cost - None Basis for adjustment - None

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es		Cost Element		Skill		Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	C010	CARPENTERS	C211S	Electrical Maintenance	Linear	1.471.86 Hours
Fa	ctors	1655 hrs						
				1			0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	C214S	Building Maintenance	Linear	1.655.95 Hours
Fa	ctors	1862 hrs						
			Г				0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	C080	PLUMBERS AND PIPEFITTERS	C213S	HVAC Maintenance	Linear	2.392.33 Hours
Fa	ctors	2690 hrs						
			Г				0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	C101S	Health & Safetv	Linear	2.759.63 Hours
Fa	ctors	3103 hrs						
							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C270S	Property Management	Linear	2.760.52 Hours
Fa	ctors	3104 hrs						
							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	C210S	Facilities Mamt & Maintenance	Linear	9.660.92 Hours
Fa	ctors	10863 hrs						

Line Item SYS - Contingency And Escalation

BOE

Resources

es	S Cost Element Skill			Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	397.119.30	Dollars
\overline{F}	actors	397119 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	253,165.80	Dollars
_		OFFICE D. II	0000	INOINE	LULFI	NO Department	Lilleal	200,100	.00

Factors 253166 Dollars

Report Totals:

Labor Hours	Labor Cost	Materials/ Sub			Burden Cost	Total Cost
Total	Total	Cost	& Escalation	Cost		
231.987	6.003.762	4.251.428	1.848.910	12.104.100	2.232.814	14.336.914

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0.88934 [SYS 061400] .88934200 - System